

"THE WOODS"

SCRIPT DATED: 2003 BUDGET: 06/30/03

46 DAYS (10 WEEKS) PA HOLIDAYS: COL.DAY, VET.DAY, THANKSGIVING:

(5 DAY WEEKS; 13 HOUR DAYS

PRODUCER: SCOTT RUDIN, SAM MERCER

PREP: 7/21/03-10/10/03

PRODUCER: M. NIGHT SHYAMALAN

START PRINCIPAL: 10/14/03

DIRECTOR: M. NIGHT SHYAMALAN

WRAP PRINCIPAL: 12/19/03

POST: 1/05/04-7/09/04

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
<b>31-00 STORY RIGHT</b>							
31-01	STORY RIGHTS						
	BLINDING EDGE PICTURES, INC.		1		1	0.0	0
	F/S/O M. NIGHT SHYAMALAN		1		1	0.0	0
	STORY RIGHTS		1	Allow	1	7,200,000	7,200,000
	Total						7,200,000
31-99	Total Fringes						0
<b>Account Total for 31-0</b>							<b>7,200,000</b>
<b>32-00 WRITEF</b>							
32-01	WRITER: M. NIGHT SHYAMALAN						
	BLINDING EDGE PICTURES, INC.		1		1	0.0	0
	F/S/O M. NIGHT SHYAMALAN		1		1	0.0	0
	ALL WRITING SVCS		1	Allow	1	300,000	300,000
	Total						300,000
32-95	MATERIALS & SUPPLIES						
	SCRIPT DUPLICATION, ETC		1	Allow	1	2,500	2,500
	Total						2,500
32-99	Total Fringes						
	WGA CORP	12.5%				200,000	25,000
<b>Account Total for 32-0</b>							<b>327,500</b>
<b>33-00 SCENARIO MISCELLANEOUS</b>							
33-15	SCRIPT CLEARANCE						
	GENERAL CLEARANCES		1	Allow	1	3,000	3,000
	DEFORREST REPORT		1	Allow	1	3,000	3,000
	Total						6,000
33-20	STORYBOARD DEVELOPMENT						
	STORYBOARD ARTIST:		1		1	0.0	0
	BRICK MASON		1		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	LOC-S3.250/WK. +2 1/2-DY IDLE		1		1	0.0	0
	START DATE: 5/19/03		1		1	0.0	0
	Research & Development		9	Weeks	1	3,900	35,100
	Prep (7/21-9/19)		9	Weeks	1	3,900	35,100
	Total						70,200
33-60	PRINTING		1	Allow	1	1,000	1,000
33-85	RENTALS		1	Allow	1	2,500	2,500
33-95	MATERIALS & SUPPLIES		1	Allow	1	1,500	1,500
33-99	Total Fringes						
	FICA	6.2%				70,193.55	4,352
	FICA-MEDI	1.45%				70,206.89	1,018
	FUI/SUI CA/NY	8.6%				8,500	731
	P-H-W-A:NY	20%				70,200	14,040
	WC:NY	3.09%				70,226.54	2,170
<b>Account Total for 33-0</b>							<b>103,511</b>
<b>36-00 PRODUCEI</b>							

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
36-01	EXECUTIVE PRODUCER		1		1	0.0	0
36-02	PRODUCER						
	01-PRODUCER:		1		1	0.0	0
	SCOTT RUDIN		0		1	0.0	0
	PRODUCER FEE		1	Allow	1	2,000,000	2,000,000
	O/H REIMB.-PARAMOUNT		1	Allow	1	500,000	500,000
						2,500,000	
	02-PRODUCER:		1		1	0.0	0
	PARIS HILL PICTURES, INC.		0		1	0.0	0
	F/S/O SAM MERCER		0		1	0.0	0
	PRODUCER FEE		1	Allow	1	850,000	850,000
						850,000	
	03-PRODUCER:		1		1	0.0	0
	BLINDING EDGE PICTURES, INC.		1		1	0.0	0
	F/S/O M. NIGHT SHYAMALAN		1		1	2,500,000	2,500,000
	OVERHEAD		1	Allow	1	500,000	500,000
						3,000,000	
	Total						6,350,000
36-04	ASSISTANTS						
	01 - RUDIN ASSISTANT		1		1	0.0	0
	** NY HIRE **		0		1	0.0	0
	START DATE: 7/21/03		1		1	0.0	0
	PREP		12	Weeks	1	1,000	12,000
	SHOOT PHILADELPHIA		10	Weeks	1	1,000	10,000
						22,000	
	02 - MERCER ASSISTANT		1		1	0.0	0
	TEGAN JONES		1		1	0.0	0
	** LA HIRE **		0		1	0.0	0
	START DATE: 7/14/03		1		1	0.0	0
	PREP		13	Weeks	1	1,200	15,600
	SHOOT PHILADELPHIA		10	Weeks	1	1,200	12,000
	POST PROD		27	Weeks	1	1,200	32,400
	Total						82,000
36-14	OTHER LABOR						
	01 - DRIVERS		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	PROD TOPKICK #1		1		1	0.0	0
	START DATE: 10/08		1		1	0.0	0
	PREP		0.6	Weeks	1	2,250	1,350
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
			1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	PROD TOPKICK #2		1		1	0.0	0
	START DATE: 10/08		1		1	0.0	0
	PREP		0.6	Weeks	1	2,250	1,350
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
						49,500	
	02 - VEHICLES		1		1	0.0	0
	PROD TRLR #1		1		1	0.0	0
	(INCLUDING TOPKICK)		1		1	0.0	0
	PREP		0.6	Weeks	1.11	2,100	1,399
	SHOOT LOCATIONS		10	Weeks	1.11	2,100	23,310
	WRAP		0.4	Weeks	1.11	2,100	932

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
			1			0.0	0
	PROD TRLR #2		1			0.0	0
	(INCLUDING TOPKICK)		1			0.0	0
	PREP		0.6	Weeks	1.11	2,100	1,399
	SHOOT LOCATIONS		10	Weeks	1.11	2,100	23,310
	WRAP		0.4	Weeks	1.11	2,100	932
							51,282
	Total						100,782
36-39	ENTERTAINMENT		1	Allow		10,000	10,000
36-85	RENTALS						
	SELF DRIVE CARS:		0			0.0	0
	SCOTT RUDIN (S.U.V.)		1			0.0	0
	Prep		4	Weeks	1	390.43	1,562
	Shoot		10	Weeks	1	390.43	3,904
			1			0.0	0
	SAM MERCER		1			0.0	0
	Prep (S.U.V.)		16	Weeks	1	390.43	6,247
	Shoot		10	Weeks	1	390.43	3,904
	Post		27	Weeks	1	390.43	10,542
			1			0.0	0
	RUDIN ASST		1			0.0	0
	Prep (MID-SIZE)		12	Weeks	1	290.25	3,483
	Shoot		10	Weeks	1	290.25	2,903
			1			0.0	0
	MERCER ASST		1			0.0	0
	Prep (MID-SIZE)		12	Weeks	1	290.25	3,483
	Shoot		10	Weeks	1	290.25	2,903
	Hiatus		2	Weeks	1	290.25	581
	Post		27	Weeks	1	290.25	7,837
	Total						47,349
36-86	BOX RENTALS						
	01 - COMPUTER RENTALS:		1			0.0	0
	PARIS HILL PICTURES		1	CAP		1,000	1,000
	SCOTT RUDIN ASSISTANT		1	CAP		1,000	1,000
	MERCER ASSISTANT		1	CAP		1,000	1,000
	Total						3,000
36-95	MATERIALS & SUPPLIES						
	ALLOW		1	Allow		2,500	2,500
	CREW GIFTS		1	Allow		7,500	7,500
	Total						10,000
36-99	Total Fringes						
	FICA	6.2%				131,516.13	8,154
	FICA-MEDI	1.45%				131,517.24	1,907
	FUI/SUI CA/NY	8.6%				17,000	1,462
	FUI/SUI PHIL	11.9%				16,000	1,904
	WC:CA SAG/ATL	5.89%				79,286.93	4,670
	WC:PA	5.17%				49,516.44	2,560
	WC:NY	3.09%				82,006.47	2,534
	\$12.50 PA Teamster		872	Weeks		19,174	19,174
							42,365
<b>Account Total for 36-0</b>							<b>6,645,491</b>
<b>37-00 DIRECTOR</b>							
37-01	FIRST UNIT DIRECTOR						
	BLINDING EDGE PICTURES, INC.		1			0.0	0
	F/S/O M. NIGHT: DIR. SCALE		17	Weeks	1	13,000	221,000
	Worker's Comp: Special Deal		58	Weeks	0.0589	3,625	12,384
	Total						233,384

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
37-02	2ND UNIT DIRECTOR						
	PREP		1	Week	1	13,500	13,500
	SHOOT PHILADELPHIA		3	Weeks	1	13,500	40,500
	Total						54,000
37-04	ASST TO THE DIRECTOR						
	01-ASSISTANT TO DIRECTOR		1		1	0.0	0
	START DATE: 7/21/03		0		1	0.0	0
	PREP		12	Weeks	1	650	7,800
	SHOOT PHILADELPHIA		10	Weeks	1	650	6,500
	WRAP		2	Weeks	1	650	1,300
						15,600	
	Total						15,600
37-14	OTHER LABOR						
	01 - DRIVERS		1		1	0.0	0
	DIRECTOR'S TRAILER DRIVER		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	START DATE: 10/08		1		1	0.0	0
	PREP		0.6	Weeks	1	2,250	1,350
	SHOOT		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
						24,750	
	02 - VEHICLES		1		1	0.0	0
	DIRECTOR TRLR		1		1	0.0	0
	(INCLUDING TOPKICK)		1		1	0.0	0
	PREP		0.6	Weeks	1.11	2,100	1,399
	SHOOT PHILADELPHIA		10	Weeks	1.11	2,100	23,310
	WRAP		0.4	Weeks	1.11	2,100	932
			1		1	0.0	0
	DIRECTOR (SUBURBAN)		1		1	0.0	0
	START 6/16/03		1		1	0.0	0
	PREP		17	Weeks	1	447.59	7,609
	SHOOT PHILADELPHIA		10	Weeks	1	447.59	4,476
	POST (INC.XMAS HIATUS)		29	Weeks	1	447.59	12,980
						50,706	
	Total						75,456
37-39	ENTERTAINMENT		1	Allow	1	7,500	7,500
37-85	RENTALS		1	Allow	1	2,500	2,500
37-86	BOX RENTALS						
	01 - COMPUTER RENTALS:		0		1	0.0	0
	ASST. TO DIRECTOR		1	CAP	1	1,000	1,000
	Total						1,000
37-95	MATERIALS & SUPPLIES						
	ALLOW		1	Allow	1	2,500	2,500
	Total						2,500
37-99	Total Fringes						
	FICA	6.2%				94,370.97	5,851
	FICA-MEDI	1.45%				94,344.82	1,368
	FUI/SUI CA/NY	8.6%				8,500	731
	FUI/SUI PHIL	11.9%				16,000	1,904
	P:DIR	5.5%				254,018.18	13,971
	H+W:DIR	7%				275,000	19,250
	WC:PA	5.17%				40,348.16	2,086
	WC:NY	3.09%				53,980.56	1,668
	\$12.50 PA Teamster		872	Weeks		9,587	9,587
	Account Total for 37-0						448,354
38-00	CAS1						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
38-01	LUCIUS HUNT						
	JOAQUIN PHOENIX		1	Allow	1	5,000,000	5,000,000
	Total						5,000,000
38-02	IVY WALKER						
	BRYCE DALLAS HOWARD		1	Allow	1	150,000	150,000
	Total						150,000
38-03	EDWARD WALKER						
	SCHEDULE F		1	Allow	1	1,250,000	1,250,000
	Total						1,250,000
38-04	NOAH PERCY						
	SCHEDULE F		1	Allow	1	3,000,000	3,000,000
	Total						3,000,000
38-05	ALICE HUNT						
	SCHEDULE F		1	Allow	1	2,250,000	2,250,000
	Total						2,250,000
38-06	AUGUST NICHOLSON						
	SCHEDULE F		1	Allow	1	1,500,000	1,500,000
	Total						1,500,000
38-08	TEACHER/WELFARE WORKER						
	TEACHERS (2)		1		1	0.0	0
	1 TEACHER TO 10 KIDS		1		1	0.0	0
			1		1	0.0	0
	** LA HIRE **		1		1	0.0	0
	START DATE: 9/22/03		1		1	0.0	0
	SCALE \$34.32/HR - 10 HRS/DAY		1		1	0.0	0
	TRAVEL/PREP		3	Weeks	1	2,162.16	6,486
	SHOOT PHILADELPHIA		10	Weeks	1	2,162.16	21,622
	WRAP/TRAVEL		0.4	Weeks	1	2,162.16	865
							28,973
	** PA HIRE **		1		1	0.0	0
	START DATE: 9/29/03		1		1	0.0	0
	ESTIMATE \$350/DAY		1		1	0.0	0
	SHOOT PHILADELPHIA		5	Weeks	1	2,162.16	10,811
	Total						39,784
38-14	ENTOURAGE						
	ALL CAST ENTOURAGE		1	Allow	1	250,000	250,000
			1		1	0.0	0
	TO INCLUDE ANY ASSISTANTS, COSTUMERS, MU/HAIR, AND DEDICATED TEAMSTERS/TRAILERS		1		1	0.0	0
			1		1	0.0	0
	DOES NOT INCLUDE KEY MAKEUP, KEY HAIR, OR STAND-INS, AS THEY ARE IN OTHER A/C'S)		0		0	0.0	0
			1		1	0.0	0
			0		0	0.0	0
	Total						250,000
38-15	TRANSPO: LUCIUS HUNT						
	DRIVER #1 (SUBURBAN)		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	SUBURBAN		1		1	0.0	0
	START DATE: 9/29		1		1	0.0	0
	PREP		3	Weeks	1	2,250	6,750
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
			1		1	0.0	0
	DRIVER #2 (MOTORHOME)		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	START DATE: 10/06		1		1	0.0	0
	PREP		1	Week	1	2,250	2,250

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
							55,800
	SUBURBAN RENTAL:		1		1	0.0	0
	PREP		3	Weeks	1	447.59	1,343
	SHOOT LOCATIONS		10	Weeks	1	447.59	4,476
	WRAP		0.4	Weeks	1	447.59	179
			1		1	0.0	0
	MOTORHOME 5TH WHEEL:		1		1	0.0	0
	PREP		1	Week	1.11	2,000	2,220
	SHOOT LOCATIONS		10	Weeks	1.11	2,000	22,200
	WRAP		0.4	Weeks	1.11	2,000	888
							31,306
	Total						87,106
38-16	TRANSP0: IVY WALKER						
	DRIVER (MOTORHOME)		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	START DATE: 10/06		1		1	0.0	0
	PREP		1	Week	1	2,250	2,250
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
							25,650
	DELUXE SINGLE TRAILER:		1		1	0.0	0
	PREP		1	Week	1.11	1,400	1,554
	SHOOT LOCATIONS		10	Weeks	1.11	1,400	15,540
	WRAP		0.4	Weeks	1.11	1,400	622
							17,716
	Total						43,366
38-17	TRANSP0: EDWARD WALKER						
	DRIVER (MOTORHOME)		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	START DATE: 10/06		1		1	0.0	0
	PREP		1	Week	1	2,250	2,250
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
							25,650
	DELUXE 5TH WHEEL TRAILER:		1		1	0.0	0
	PREP		1	Week	1.11	2,000	2,220
	SHOOT LOCATIONS		10	Weeks	1.11	2,000	22,200
	WRAP		0.4	Weeks	1.11	2,000	888
							25,308
	Total						50,958
38-18	TRANSP0: ALICE HUNT						
	DRIVER #1 (SUBURBAN)		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	SUBURBAN		1		1	0.0	0
	START DATE: 9/29		1		1	0.0	0
	PREP		3	Weeks	1	2,250	6,750
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500
	WRAP		0.4	Weeks	1	2,250	900
			1		1	0.0	0
	DRIVER #2 (MOTORHOME)		1		1	0.0	0
	\$2,250/70 HRS		1		1	0.0	0
	START DATE: 10/06		1		1	0.0	0
	PREP		1	Week	1	2,250	2,250
	SHOOT LOCATIONS		10	Weeks	1	2,250	22,500

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WRAP		0.4 Weeks	1		2,250	900
							55,800
	SUBURBAN RENTAL:		1	1		0.0	0
	PREP		3 Weeks	1		447.59	1,343
	SHOOT LOCATIONS		10 Weeks	1		447.59	4,476
	WRAP		0.4 Weeks	1		447.59	179
			1	1		0.0	0
	DELUXE 5TH WHEEL TRAILER:		1	1		0.0	0
	PREP		1 Week	1.11		2,000	2,220
	SHOOT LOCATIONS		10 Weeks	1.11		2,000	22,200
	WRAP		0.4 Weeks	1.11		2,000	888
							31,306
	Total						87,106
38-19	TRANSPD: NOAH & AUGUST						
	04- NOAH PERCY		1	1		0.0	0
			1	1		0.0	0
	DRIVER #1 (SUBURBAN)		1	1		0.0	0
	SHOOT ALLOWANCE		6 Weeks	1		2,250	13,500
			1	1		0.0	0
	DRIVER #2 (MOTORHOME)		1	1		0.0	0
	SHOOT ALLOWANCE		6 Weeks	1		2,250	13,500
			1	1		0.0	0
	SUBURBAN RENTAL:		1	1		0.0	0
	SHOOT ALLOWANCE		6 Weeks	1		447.59	2,686
			1	1		0.0	0
	DELUXE 5TH WHEEL TRAILER:		1	1		0.0	0
	SHOOT ALLOWANCE		6 Weeks	1.11		2,000	13,320
							43,006
			1	1		0.0	0
	06- AUGUST NICHOLSON		1	1		0.0	0
			1	1		0.0	0
	DRIVER (MOTORHOME)		1	1		0.0	0
	SHOOT ALLOWANCE		6 Weeks	1		2,250	13,500
			1	1		0.0	0
	DELUXE 5TH WHEEL TRAILER:		1	1		0.0	0
	SHOOT ALLOWANCE		6 Weeks	1.11		2,000	13,320
							26,820
	Total						69,826
38-20	CASTING SERVICES						
	01-CASTING DIRECTOR:		0	1		0.0	0
	DOUG AIBEL		1	1		0.0	0
	START DATE: 6/16/03		1	1		0.0	0
	FLAT DEAL		1 Allow	1		75,000	75,000
							75,000
	02-PA CASTING DIRECTOR		1	1		0.0	0
	START DATE: 6/16/03		1	1		0.0	0
	+ ADD'L CASTING DIRECTORS		1 Allow	1		25,000	25,000
							25,000
	03-STUDIO CASTING FEE		1 Allow	1		12,000	12,000
							12,000
	04- EXTRAS SEARCH		1 Allow	1		20,000	20,000
							20,000
	Total						132,000
38-21	CASTING ASSISTANT						
	CASTING ASSISTANT		1	1		0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	ALLOWANCE		16 Weeks	1		750	12,000
	Total						12,000
38-22	CASTING EXPENSES						
	CASTING EXPENSES		1 Allow	1		12,000	12,000
	Total						12,000
38-85	RENTALS						
	SELF-DRIVES		1	1		0.0	0
	TEACHERS (MIDSIZE)		13 Weeks	1		290.25	3,773
	CAST GUARDIANS (ALLOW)		13 Weeks	3		290.25	11,320
	Total						15,093
38-86	BOX RENTALS						
	02 - TEACHER/WELFARE WORKER		1	1		0.0	0
	BOX RENTAL		12 Weeks	2		100.0	2,400
	Total						2,400
38-95	REHEARSALS						
	REHEARSAL SPACE		1 Allow	1		35,000	35,000
	Total						35,000
38-99	Total Fringes						
	FICA	6.2%				462,258.07	28,660
	FICA-MEDI	1.45%				525,379.29	7,618
	FUI/SUI CA/NY	8.6%				34,000	2,924
	FUI/SUI PHIL	11.9%				88,000	10,472
	WC:LA Crew	5.89%				28,981.32	1,707
	WC:NY SAG/ATL	3.09%				94,239.48	2,912
	P+H+W:SAG	13.8%				1,150,000.03	158,700
	P+W+V+H:LA IA	15.72%				28,977.67	4,555
	WC:CA SAG/ATL	5.89%				198,217.32	11,675
	WC:PA	5.17%				259,226.31	13,402
	WC:NY	3.09%				87,022.65	2,689
	\$12.50 PA Teamster	872	Weeks			78,789	78,789
<b>Account Total for 38-0</b>							<b>14,310,741</b>
<b>39-00 BITS &amp; STUNT</b>							
39-01	DAY PLAYERS						
	ALL SHOOT HRS BUDGETED ON:		1	1		0.0	0
	DAILY: \$1500/8. 12 HRS. WRKD		1	1		0.0	0
	DAILY TRAVEL: \$1,500/8 HR. DAY		1	1		0.0	0
	WEEKLY: \$2,352+10%, 12 HRS. WF		1	1		0.0	0
			1	1		0.0	0
	7. TABITHA WALKER		0	1		0.0	0
	** NY HIRE **		1	1		0.0	0
	(NAME)		1	1		0.0	0
	SCHEDULE F		10 Weeks	1		50,000	500,000
							500,000
	8. KITTY WALKER		0	1		0.0	0
	** NY HIRE **		1	1		0.0	0
	(NAME)		1	1		0.0	0
	SCHEDULE F		10 Weeks	1		15,000	150,000
							150,000
	9. FINTON COIN		0	1		0.0	0
	** NY HIRE **		1	1		0.0	0
	(NAME)		1	1		0.0	0
	SCHEDULE F		10 Weeks	1		25,000	250,000
							250,000
	10. CHRISTOP CRANE		0	1		0.0	0
	** NY HIRE **		1	1		0.0	0
	(NAME)		1	1		0.0	0



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCHEDULE F		10 Weeks	1		10,000	100,000
	SHOOT WEEKLY (4.6 WKS)		4.6 Weeks	1		0.0	0
						100,000	
	11. VIVIAN PERCY		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME)		1		1	0.0	0
	SCHEDULE F		10 Weeks	1		15,000	150,000
	SHOOT WEEKLY (8 WKS)		8 Weeks	1		0.0	0
						150,000	
	12. ROBERT PERCY		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME)		1		1	0.0	0
	SCHEDULE F		10 Weeks	1		7,500	75,000
	SHOOT WEEKLY (8 WKS)		8 Weeks	1		0.0	0
						75,000	
	13. MRS. CLACK		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME)		1		1	0.0	0
	SCHEDULE F		10 Weeks	1		35,000	350,000
	SHOOT WEEKLY (10 WKS)		10 Weeks	1		0.0	0
						350,000	
	14. VICTOR		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME)		1		1	0.0	0
	SCHEDULE F		10 Weeks	1		8,500	85,000
	SHOOT WEEKLY (10 WKS)		10 Weeks	1		0.0	0
						85,000	
	15. BEATRICE		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME)		1		1	0.0	0
	SCHEDULE F		10 Weeks	1		6,500	65,000
	SHOOT WEEKLY (10 WKS)		10 Weeks	1		0.0	0
						65,000	
	16. TEACHER		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$2,000/8		1		1	0.0	0
	SHOOT DAILY		3 Days	1		3,750	11,250
	TRAVEL DAYS/GUARANTEE		2 Days	1		2,000	4,000
						15,250	
	17. 3 WALKER DAUGHTERS		0		1	0.0	0
	** NY HIRES **		1		1	0.0	0
			1		1	0.0	0
	NAME, \$2,500/WK		1		1	0.0	0
	SHOOT DAILY		4.8 Weeks	1		4,851	23,285
	SHOOT PICK-UP WEEKLY/GUAR.		4.4 Weeks	1		4,851	21,344
	TRAVEL DAYS		0.8 Weeks	1		2,587.2	2,070
			1		1	0.0	0
	NAME, \$2,500/WK		1		1	0.0	0
	SHOOT DAILY		4.8 Weeks	1		4,851	23,285
	SHOOT PICK-UP WEEKLY/GUAR.		4.4 Weeks	1		4,851	21,344
	TRAVEL DAYS		0.8 Weeks	1		2,587.2	2,070
			1		1	0.0	0
	NAME, \$2,500/WK		1		1	0.0	0
	SHOOT DAILY		4.8 Weeks	1		4,851	23,285
	SHOOT PICK-UP WEEKLY/GUAR.		4.4 Weeks	1		4,851	21,344
	TRAVEL DAYS		0.8 Weeks	1		2,587.2	2,070

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						140,097	
	19. 15 YR OLD BOY ON STUMP		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		1	Day	1	2,812.5	2,813
	SHOOT PU WEEKY (WORK1 DAY)		1	Week	1	7,500	7,500
	TRAVEL DAYS		2	Days	1	1,500	3,000
							13,313
	20. HELEN		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$5,000/WK		1		1	0.0	0
	SHOOT DAILY		4	Days	1	1,250	5,000
	TRAVEL DAYS		2	Days	1	1,250	2,500
							7,500
	21. JOSEPH		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
							8,625
	22. STRONG OLDER WOMAN		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		1	Day	1	2,812.5	2,813
	TRAVEL DAYS		2	Days	1	1,500	3,000
							5,813
	23. YOUNG WOMAN #1 SWEEP		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		1	Day	1	2,812.5	2,813
	TRAVEL DAYS		2	Days	1	1,500	3,000
							5,813
	24. YOUNG WOMAN #2 SWEEP		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		1	Day	1	2,812.5	2,813
	TRAVEL DAYS		2	Days	1	1,500	3,000
							5,813
	26. PHILIF		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
							8,625
	27. MARYBETH		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
							8,625
	28. THIN BOY		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						8,625	
	29. DONALD		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
						8,625	
	30. 12 YR OLD BOY		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
						8,625	
	31. BROWN EYED GIRL		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
						8,625	
	33. YOUNG MAN #1 AT SCHOOL		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
						8,625	
	34. YOUNG MAN #2 AT SCHOOL		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	2,812.5	5,625
	TRAVEL DAYS		2	Days	1	1,500	3,000
						8,625	
	37. *OMIT*		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$4,500/WK		1		1	0.0	0
	SHOOT WEEKLY		2.8	Days	1	8,437.5	23,625
	ALLOW FOR / GUARANTEE		2.2	Weeks	1	8,437.5	18,563
	TRAVEL DAYS		0.4	Weeks	1	4,500	1,800
						43,988	
	40. TERRIFIED BOY #1		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,000/8		1		1	0.0	0
	SHOOT DAILY		3	Days	1	1,875	5,625
	TRAVEL DAYS		2	Days	1	1,000	2,000
						7,625	
	41. TERRIFIED BOY #2		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,000/8		1		1	0.0	0
	SHOOT DAILY		3	Days	1	1,875	5,625
	TRAVEL DAYS		2	Days	1	1,000	2,000
						7,625	
	44. TRUCK DRIVER		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(MNS) \$1,500/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	1,398.38	2,797
						2,797	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	45. OLD WOMAN AT GAS STATION		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$2,000/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	3,750	7,500
	TRAVEL DAYS		2	Days	1	2,000	4,000
							11,500
	46. OLD MAN AT GAS STATION		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$2,000/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	3,750	7,500
	TRAVEL DAYS		2	Days	1	2,000	4,000
							11,500
	47. ALICE (O.S./ADR)		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$678/8 + 10%		1		1	0.0	0
	SHOOT DAILY: ADR		1	Day	1	745.8	746
							746
	49. YOUNG MAN (O.S./ADR)		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$678/8 + 10%		1		1	0.0	0
	SHOOT DAILY: ADR		1	Day	1	745.8	746
							746
	102. IVY STUNT DBLE		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$2,352/WEEK		1		1	0.0	0
	SHOOT (SCHED.1.6 WEEKS)		3	Weeks	1	4,851	14,553
	TRAVEL DAYS		2	Days	1	470.4	941
							15,494
	104. NOAH STUNT DBLE		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$2,352/WEEK		1		1	0.0	0
	SHOOT (SCHED.2 DYS,PU 3 DYS)		3	Weeks	1	4,851	14,553
	TRAVEL DAYS		2	Days	1	470.4	941
							15,494
	105. LAUGHING 10 YR OLD BOY S'		0		1	0.0	0
	** NY HIRE **		1		1	0.0	0
	(NAME) \$1,000/8		1		1	0.0	0
	SHOOT DAILY		2	Days	1	1,875	3,750
	TRAVEL DAYS		2	Days	1	1,000	2,000
							5,750
	106. QUARTET OF MUSICIANS		0		1	0.0	0
	** NY HIRES **		1		1	0.0	0
	CONTRACTOR:40 HRS.AFM SCALE		1		1	0.0	0
	SHOOT DAILY		3	Days	1	2,643.75	7,931
	TRAVEL DAYS		2	Days	1	1,410	2,820
	(NAME) 40 HRS.AFM SCALE		1		1	0.0	0
	SHOOT DAILY		3	Days	1	1,321.88	3,966
	TRAVEL DAYS		2	Days	1	705	1,410
	(NAME) 40 HRS.AFM SCALE		1		1	0.0	0
	SHOOT DAILY		3	Days	1	1,321.88	3,966
	TRAVEL DAYS		2	Days	1	705	1,410
	(NAME) 40 HRS.AFM SCALE		1		1	0.0	0
	SHOOT DAILY		3	Days	1	1,321.88	3,966
	TRAVEL DAYS		2	Days	1	705	1,410
	(NAME) 40 HRS.AFM SCALE		1		1	0.0	0
	SHOOT DAILY		3	Days	1	1,321.88	3,966

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	TRAVEL DAYS		2 Days	1		705	1,410
							32,255
	110. 5 ELDERS (2 NYC)		0	1		0.0	0
	** PA HIRES **		1	1		0.0	0
	(NAME)		1	1		0.0	0
	\$2,500/WK SCHEDULE B		10 Weeks	1		4,687.5	46,875
	\$2,500/WK SCHEDULE B		10 Weeks	1		4,687.5	46,875
	\$2,500/WK SCHEDULE B		10 Weeks	1		4,687.5	46,875
	** NY HIRES **		1	1		0.0	0
	\$3,500/WK SCHEDULE B		10 Weeks	1		6,562.5	65,625
	\$3,500/WK SCHEDULE B		10 Weeks	1		6,562.5	65,625
							271,875
	REHEARSAL ALLOWANCE		1 Allow	1		25,000	25,000
							25,000
	EXTRA UPGRADE ALLOWANCE TO SAG DAY PLAYERS		0	1		0.0	0
	ALLOW		1 Allow	1		50,000	50,000
							50,000
	OVERTIME ALLOWANCE		1 %	1		2,498,615	24,986
							24,986
	Total						2,523,605
39-02	STUNT COORDINATOR						
	\$7,000/5 DAY WEEK		1	1		0.0	0
	**L.A.HIRE** (ASSUME LOANOUT)		0	1		0.0	0
	PREP		1 Week	1		7,000	7,000
	SHOOT		3 Weeks	1		7,000	21,000
	Total						28,000
39-03	STUNTS						
	107. STUNT DRIVER		0	1		0.0	0
	** LA HIRE **		1	1		0.0	0
	SHOOT WEEKLY		2 Weeks	1		4,851	9,702
	TRAVEL DAYS		2 Days	0.2		2,587.2	1,035
							10,737
	108. NOAH DOUBLE		0	1		0.0	0
	** LA HIRE **		1	1		0.0	0
	SHOOT WEEKLY		2 Weeks	1		4,851	9,702
	TRAVEL DAYS		2 Days	0.2		2,587.2	1,035
							10,737
	109. CREATURE DOUBLE		0	1		0.0	0
	** LA HIRE **		1	1		0.0	0
	SHOOT WEEKLY		1 Week	1		4,851	4,851
	TRAVEL DAYS		2 Days	0.2		2,587.2	1,035
							5,886
	N.D. STUNT PLAYER		0	1		0.0	0
	** NY HIRE **		1	1		0.0	0
	SHOOT WEEKLY		1 Week	1		4,851	4,851
	TRAVEL DAYS		2 Days	1		517.44	1,035
							5,886
	STUNT REHEARSAL ALLOWANCE		1 Allow	1		15,000	15,000
							15,000
	STUNT ADJUSTMENTS		1 Allow	1		20,000	20,000
	Total						68,246
39-04	PUPPETEERS						
	SAG: VFX CREATURE		1	1		0.0	0
	SHOOT (t.b.d.)		0 Weeks	1		4,851	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						0
39-05	LOOPING						
	LOOPING ALLOWANCE		1	Allow	1	30,000	30,000
	TRAVEL & LIVING		1	Allow	1	10,000	10,000
	Total						40,000
39-85	RENTALS						
	01-STUNT EQUIPMENT		1	Allow	1	15,000	15,000
	STUNT BOX RENTAL		4	Weeks	1	1,500	6,000
							21,000
	02-STUNT COORD. SELF DRIVE		4	Weeks	1	290.25	1,161
							1,161
	Total						22,161
39-95	MATERIALS & SUPPLIES						
	STUNT EXPENDABLES		1	Allow	1	5,000	5,000
	Total						5,000
39-99	Total Fringes						
	FICA	6.2%				1,659,838.74	102,910
	FICA-MEDI	1.45%				2,639,103.35	38,267
	FUI/SUI CA/NY	8.6%				108,000	9,288
	FUI/SUI PHIL	11.9%				331,529.42	39,452
	WC:NY SAG/ATL	3.09%				855,501.63	26,435
	P+H+W:SAG	13.8%				2,159,818.89	298,055
	WC:CA SAG/ATL	5.89%				27,996.61	1,649
	WC:PA	5.17%				841,914.9	43,527
	WC:NY	3.09%				5,987.06	185
							599,768
<b>Account Total for 39-0</b>							<b>3,246,780</b>
<b>41-00 ATL TRAVEL &amp; LIVIN</b>							
41-11	SCEN MISC AIRFARE						
	BRICK MASON		0		0	0.0	0
	TRAIN FARE		4	CRT	1	180	720
	Total						720
41-12	SCEN MISC HOTEL						
	BRICK MASON		0		0	0.0	0
	HOTEL		18	Weeks	1	700	12,600
	Total						12,600
41-13	SCEN MISC PER DIEM						
	BRICK MASON		0		0	0.0	0
	PER DIEM		18	Weeks	1	462	8,316
	Total						8,316
41-21	PRODUCERS AIRFARE						
	01-SCOTT RUDIN		0		0	0.0	0
	SCOUT TRIPS		5	FCRT	1	180	900
	SHOOT		4	FCRT	1	180	720
	POST PRODUCTION		3	FCRT	1	180	540
							2,160
	02-SAM MERCER		0		0	0.0	0
	SCOUT/PREP TRIPS		3	FCRT	1	2,100	6,300
	SHOOT		1	FCRT	1	2,100	2,100
	ADDITIONAL CONTRACTUAL		8	FCRT	1	2,100	16,800
	POST PRODUCTION		6	FCRT	1	2,100	12,600
							37,800
	03-TEGAN JONES		0		0	0.0	0
	(LA-PHIL-LA)		2	CRT	1	1,675	3,350
							3,350
	04-GROUND TRANSPORTATION:		0		0	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	LOCATION SETS, HOTELS,		0		0	0.0	0
	AIRPORT		1	Allow	1	5,000	5,000
						5,000	
	<b>Total</b>						<b>48,310</b>
41-22	PRODUCERS HOTEL						
	TEGAN JONES		0		0	0.0	0
	PREP		13	Weeks	1	700	9,100
	SHOOT		10	Weeks	1	700	7,000
	POST PHILADELPHIA		22	Weeks	1	700	15,400
	POST NEW YORK CITY		7	Weeks	1	1,925	13,475
	<b>Total</b>						<b>44,975</b>
41-23	PRODUCERS LIVING EXPENSE						
	01-SCOTT RUDIN		0		0	0.0	0
	\$3,000/WK ALL LOCATIONS		0		0	0.0	0
	SCOUTING ALLOWANCE		2	Weeks	1	3,000	6,000
	PREP		2	Weeks	1	3,000	6,000
	SHOOT		5	Weeks	1	3,000	15,000
	POST PRODUCTION		2	Weeks	1	3,000	6,000
						33,000	
	02-SAM MERCER		0		0	0.0	0
	\$3,000/WK ALL LOCATIONS		0		0	0.0	0
	SCOUT TRIPS		4	Weeks	1	3,000	12,000
	PREP		12	Weeks	1	3,000	36,000
	SHOOT - PHILADELPHIA		10	Weeks	1	3,000	30,000
	POST PRODUCTION ALLOWANCE		10	Weeks	1	3,000	30,000
						108,000	
	03-TEGAN JONES		0		0	0.0	0
	PREP		13	Weeks	1	462	6,006
	SHOOT		10	Weeks	1	462	4,620
	POST PHILADELPHIA		20	Weeks	1	462	9,240
	POST NEW YORK CITY		7	Weeks	1	462	3,234
						23,100	
	<b>Total</b>						<b>164,100</b>
41-31	DIRECTORS AIRFARE						
	DIRECTOR AIRFARE: DISNEY JET		3	JET	1	60,000	180,000
	GROUND TRANSPORTATION		1	Allow	1	5,000	5,000
	<b>Total</b>						<b>185,000</b>
41-32	DIRECTORS HOTEL						
	SECOND UNIT DIRECTOR		1		1	0.0	0
	PREP		1	Week	1	700	700
	SHOOT		3	Weeks	1	700	2,100
	<b>Total</b>						<b>2,800</b>
41-33	DIRECTORS LIVING EXPENSE						
	01 - DIRECTOR:		0		0	0.0	0
	POST PRODUCTION -		6	Weeks	1	3,500	21,000
	PREVIEWS, SCORING - LA		2	Weeks	1	3,500	7,000
						28,000	
	02 - SECOND UNIT DIRECTOR		1		1	0.0	0
	PREP		1	Week	1	1,050	1,050
	SHOOT		3	Weeks	1	1,050	3,150
						4,200	
	<b>Total</b>						<b>32,200</b>
41-41	CAST AIRFARES						
	LA/PHILADELPHIA/LA		0		0	0.0	0
	(FIRST CLASS) \$1,697 + 4 CARS		0		0	0.0	0
	(COACH) \$1,332 + 4 CARS		0		0	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	.....		0			0.0	0
	NY/PHILADELPHIA/NY		0			0.0	0
	(FIRST CLASS-TRAIN) \$150		0			0.0	0
	.....		0			0.0	0
	1. LUCIUS HUNT		2	FCRT	1	2,100	4,200
	2. IVY WALKER		2	FCRT	1	180	360
	3. EDWARD WALKER		2	FCRT	1	2,100	4,200
	4. NOAH PERCY		2	FCRT	1	2,100	4,200
	5. ALICE HUNT		2	FCRT	1	2,100	4,200
	6. AUGUST NICHOLSON		2	FCRT	1	2,100	4,200
	Total						21,360
41-42	CAST HOTEL						
	1. LUCIUS HUNT		11	Weeks	1	1,925	21,175
	2. IVY WALKER		11	Weeks	1	1,925	21,175
	3. EDWARD WALKER		11	Weeks	1	1,925	21,175
	4. NOAH PERCY		11	Weeks	1	1,925	21,175
	5. ALICE HUNT		11	Weeks	1	1,925	21,175
	6. AUGUST NICHOLSON		11	Weeks	1	1,925	21,175
	Total						127,050
41-43	CAST LIVING EXPENSES						
	1. LUCIUS HUNT		11	Weeks	1	1,750	19,250
	2. IVY WALKER		11	Weeks	1	1,750	19,250
	3. EDWARD WALKER		11	Weeks	1	1,750	19,250
	4. NOAH PERCY		11	Weeks	1	1,750	19,250
	5. ALICE HUNT		11	Weeks	1	1,750	19,250
	6. AUGUST NICHOLSON		11	Weeks	1	1,750	19,250
	Total						115,500
41-51	DAY PLAYERS & STUNTS AIRFARE						
	LA/PHILADELPHIA/LA		0			0.0	0
	(FIRST CLASS) \$1,697 + 4 CARS		0			0.0	0
	(COACH) \$1,332 + 4 CARS		0			0.0	0
	.....		0			0.0	0
	NY/PHILADELPHIA/NY		0			0.0	0
	(FIRST CLASS-TRAIN) \$140 + CABS		0			0.0	0
	.....		0			0.0	0
			1			0.0	0
	7. TABITHA WALKER		1	FCRT	1	180	180
	8. KITTY WALKER		1	FCRT	1	180	180
	9. FINTON COIN		1	FCRT	1	180	180
	10. CHRISTOP CRANE		1	FCRT	1	180	180
	11. VIVIAN PERCY		3	FCRT	1	180	540
	12. ROBERT PERCY		3	FCRT	1	180	540
	13. MRS. CLACK		3	FCRT	1	180	540
	14. VICTOR		3	FCRT	1	180	540
	15. BEATRICE		2	FCRT	1	180	360
	16. TEACHER		1	FCRT	1	180	180
	17. 3 WALKER DAUGHTERS		3	FCRT	1	180	540
	19. 15 YR OLD BOY ON STUMP		2	FCRT	1	180	360
	20. HELEN		1	FCRT	1	180	180
	21. JOSEPH		1	FCRT	1	180	180
	22. STRONG OLDER WOMAN		1	FCRT	1	180	180
	23. YOUNG WOMAN #1 SWEEP		1	FCRT	1	180	180
	24. YOUNG WOMAN #2 SWEEP		1	FCRT	1	180	180
	26. PHILIF		1	FCRT	1	180	180
	27. MARYBETH		1	FCRT	1	180	180
	28. THIN BOY		1	FCRT	1	180	180
	29. DONALD		1	FCRT	1	180	180
	30. 12 YR OLD BOY		1	FCRT	1	180	180



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	31. BROWN EYED GIRL		1	FCRT	1	180	180
	33. YOUNG MAN #1 AT SCHOOL		1	FCRT	1	180	180
	34. YOUNG MAN #2 AT SCHOOL		1	FCRT	1	180	180
	40. TERRIFIED BOY #1		1	FCRT	1	180	180
	41. TERRIFIED BOY #2		1	FCRT	1	180	180
	45. OLD WOMAN AT GAS STATION		1	FCRT	1	180	180
	46. OLD MAN AT GAS STATION		1	FCRT	1	180	180
	102. IVY STUNT DBLE		1	FCRT	1	2,100	2,100
	104. NOAH STUNT DBLE		2	FCRT	1	2,100	4,200
	105. LAUGHING 10 YR OLD BOY 5'		1	FCRT	1	180	180
	106. QUARTET OF MUSICIANS		5	FCRT	1	180	900
	107. STUNT DRIVER		1	FCRT	1	2,100	2,100
	108. NOAH DOUBLE		1	FCRT	1	2,100	2,100
	109. CREATURE DOUBLE		1	FCRT	1	2,100	2,100
	110. 5 ELDERS (2 NYC)		2	FCRT	1	180	360
	N.D. STUNT PLAYER		1	FCRT	1	180	180
	GUARDIAN ALLOWANCE		5	FCRT	1	180	900
	1 TEACHER		1	FCRT	1	1,675	1,675
						24,175	
	STUNT COORDINATOR - LA HIRE		2	FCRT	1	2,100	4,200
			1		1	0.0	0
	GROUND TRANSPORTATION		1	Allow	1	5,000	5,000
			1		1	0.0	0
	ADD'L AIRFARE ALLOW		1	Allow	1	25,000	25,000
	Total						58,375
41-52	DAY PLAYERS & STUNTS HOTEL						
	7. TABITHA WALKER		10	Weeks	1	1,925	19,250
	8. KITTY WALKER		10	Weeks	1	1,925	19,250
	9. FINNON COIN		4	Weeks	1	1,925	7,700
	10. CHRISTOP CRANE		5	Weeks	1	1,925	9,625
	11. VIVIAN PERCY		4.8	Weeks	1	1,925	9,240
	12. ROBERT PERCY		4	Weeks	1	1,925	7,700
	13. MRS. CLACK		5.2	Weeks	1	1,925	10,010
	14. VICTOR		4.8	Weeks	1	1,925	9,240
	15. BEATRICE		2	Weeks	1	1,925	3,850
	16. TEACHER		1	Week	1	1,925	1,925
	17. 3 WALKER DAUGHTERS		15	Weeks	1	1,925	28,875
	19. 15 YR OLD BOY ON STUMP		1	Week	1	1,925	1,925
	20. HELEN		1	Week	1	1,925	1,925
	21. JOSEPH		0.4	Weeks	1	1,925	770
	22. STRONG OLDER WOMAN		0.2	Weeks	1	1,925	385
	23. YOUNG WOMAN #1 SWEEP		0.2	Weeks	1	1,925	385
	24. YOUNG WOMAN #2 SWEEP		0.2	Weeks	1	1,925	385
	26. PHILIP		0.4	Weeks	1	1,925	770
	27. MARYBETH		0.4	Weeks	1	1,925	770
	28. THIN BOY		0.4	Weeks	1	1,925	770
	29. DONALD		0.4	Weeks	1	1,925	770
	30. 12 YR OLD BOY		2	Weeks	1	1,925	3,850
	31. BROWN EYED GIRL		2	Weeks	1	1,925	3,850
	33. YOUNG MAN #1 AT SCHOOL		0.4	Weeks	1	1,925	770
	34. YOUNG MAN #2 AT SCHOOL		0.4	Weeks	1	1,925	770
	40. TERRIFIED BOY #1		0.6	Weeks	1	1,925	1,155
	41. TERRIFIED BOY #2		0.6	Weeks	1	1,925	1,155
	45. OLD WOMAN AT GAS STATION		0.4	Weeks	1	1,925	770
	46. OLD MAN AT GAS STATION		0.4	Weeks	1	1,925	770
	102. IVY STUNT DBLE		3	Weeks	1	1,925	5,775
	104. NOAH STUNT DBLE		3	Weeks	1	1,925	5,775
	105. LAUGHING 10 YR OLD BOY 5'		0.4	Weeks	1	1,925	770

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	106. QUARTET OF MUSICIANS		3 Weeks	1		1,925	5,775
	107. STUNT DRIVER		2 Weeks	1		1,925	3,850
	108. NOAH DOUBLE		2 Weeks	1		1,925	3,850
	109. CREATURE DOUBLE		1 Week	1		1,925	1,925
	110. 5 ELDERS (2 NYC)		14 Weeks	1		1,925	26,950
	GUARDIAN ALLOWANCE		22.8 Weeks	1		1,925	43,890
	1 TEACHER		13.2 Weeks	1		700	9,240
	N.D. STUNT PLAYER		1 Week	1		700	700
						257,110	
	STUNT COORDINATOR - LA HIRE		4 Weeks	1		700	2,800
			1	1		0.0	0
	ADD'L HOTEL ALLOWANCE		1 Allow	1		25,000	25,000
	Total						284,910
41-53	DAY PLAYERS & STUNTS LIVING EXP						
	7. TABITHA WALKER		10.2 Weeks	1		525	5,355
	8. KITTY WALKER		10.2 Weeks	1		525	5,355
	9. FINNON COIN		4.2 Weeks	1		525	2,205
	10. CHRISTOP CRANE		5.2 Weeks	1		525	2,730
	11. VIVIAN PERCY		5 Weeks	1		525	2,625
	12. ROBERT PERCY		4.2 Weeks	1		525	2,205
	13. MRS. CLACK		5.4 Weeks	1		525	2,835
	14. VICTOR		5 Weeks	1		525	2,625
	15. BEATRICE		2.2 Weeks	1		525	1,155
	16. TEACHER		1.2 Weeks	1		525	630
	17. 3 WALKER DAUGHTERS		15.2 Weeks	1		525	7,980
	19. 15 YR OLD BOY ON STUMP		1.2 Weeks	1		525	630
	20. HELEN		1.2 Weeks	1		525	630
	21. JOSEPH		0.6 Weeks	1		525	315
	22. STRONG OLDER WOMAN		0.4 Weeks	1		525	210
	23. YOUNG WOMAN #1 SWEEP		0.4 Weeks	1		525	210
	24. YOUNG WOMAN #2 SWEEP		0.4 Weeks	1		525	210
	26. PHILIF		0.6 Weeks	1		525	315
	27. MARYBETH		0.6 Weeks	1		525	315
	28. THIN BOY		0.6 Weeks	1		525	315
	29. DONALD		0.6 Weeks	1		525	315
	30. 12 YR OLD BOY		2.2 Weeks	1		525	1,155
	31. BROWN EYED GIRL		2.2 Weeks	1		525	1,155
	33. YOUNG MAN #1 AT SCHOOL		0.6 Weeks	1		525	315
	34. YOUNG MAN #2 AT SCHOOL		0.6 Weeks	1		525	315
	40. TERRIFIED BOY #1		0.8 Weeks	1		525	420
	41. TERRIFIED BOY #2		0.8 Weeks	1		525	420
	45. OLD WOMAN AT GAS STATION		0.6 Weeks	1		525	315
	46. OLD MAN AT GAS STATION		0.6 Weeks	1		525	315
	102. IVY STUNT DBLE		3.2 Weeks	1		525	1,680
	104. NOAH STUNT DBLE		3.2 Weeks	1		525	1,680
	105. LAUGHING 10 YR OLD BOY 5'		0.6 Weeks	1		525	315
	106. QUARTET OF MUSICIANS		3.2 Weeks	1		525	1,680
	107. STUNT DRIVER		2.2 Weeks	1		525	1,155
	108. NOAH DOUBLE		2.2 Weeks	1		525	1,155
	109. CREATURE DOUBLE		1.2 Weeks	1		525	630
	110. 5 ELDERS (2 NYC)		14.2 Weeks	1		525	7,455
	GUARDIAN ALLOWANCE		23 Weeks	1		525	12,075
	1 TEACHER		13.4 Weeks	1		400	5,628
	N.D. STUNT PLAYER		1.2 Weeks	1		400	504
						77,532	
	STUNT COORDINATOR		4 Weeks	1		525	2,100
			1	1		0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	ADDL PER DIEM ALLOWANCE		1	Allow	1	10,000	10,000
			1		1	0.0	0
	REHEARSAL ALLOWANCE		1	Allow	1	25,000	25,000
	Total						114,632
41-99	Total Fringes						
	PERDIEM		4%			261,525.01	10,461
Account Total for 41-0							1,231,305
<b>TOTAL ABOVE-THE-LIN</b>							<b>33,513,694</b>
<b>42-00 EXTRAS &amp; STAND-IN</b>							
42-01	EXTRAS & STAND-INS						
	01-STAR STAND-INS:		1		1	0.0	0
	\$130/8 - 12 HRS/DAY		1		1	0.0	0
	SHOOT PHILADELPHIA		10	Weeks	4	1,137.5	45,500
							45,500
	02-SAG UNION EXTRAS		0		1	0.0	0
	\$115/8 - 12 HRS WORKED		1		1	0.0	0
	PER 6/04 EXTRAS DAY O.O.DAYS		1		1	0.0	0
	SAG		1,484	XTRAS	1	215.62	319,988
			1		1	0.0	0
	FEATURED "VILLAGE CORE" GROUP		1		1	0.0	0
	\$200/8 - 12 HRS WORKED		1		1	0.0	0
	SEE BREAKDOWN RE:WHICH DAYS		27	Days	10	350	94,500
							414,488
	03-NON-EXTRAS		0		1	0.0	0
	AFTER 85-SAG CUTOFF		1		1	0.0	0
	\$60/8 - 12 HRS WORKED		1		1	0.0	0
	PER 6/04 EXTRAS DAY O.O.DAYS		1		1	0.0	0
	NON-UNION		335	XTRAS	1	105	35,175
	Total						495,163
42-08	WARDROBE FITTINGS						
	1/4 CHECKS FOR FITTINGS		300	EXTRAS	0.25	115	8,625
	Total						8,625
42-50	CASTING COMMISSIONS						
	(INCLUDED IN 38-20)		1		1	0.0	0
	Total						0
42-85	RENTALS						
	BACKGROUND CARS		10	Allow	1	100.0	1,000
	Total						1,000
42-99	Total Fringes						
	FICA		6.2%			35,177.42	2,181
	FICA-MEDI		1.45%			35,172.41	510
	FUI/SUI PHIL		11.9%			8,000	952
	P+H+W:SAG XtraCombo		34.39%			468,612.96	161,156
	WC:PA		5.17%			35,183.75	1,819
Account Total for 42-0							671,406
<b>43-00 PRODUCTION STAF</b>							
43-01	UNIT PRODUCTION MANAGER						
	\$6,500 - MARK INDIG		1		1	0.0	0
	**LA HIRE**		0		1	0.0	0
	START DATE: 7/07/03		1		1	0.0	0
	PREP		14	Weeks	1	6,500	91,000
	SHOOT PHILADELPHIA		10	Weeks	1	6,500	65,000
	WRAP		4	Weeks	1	6,500	26,000
	COA		1	Week	1	6,500	6,500

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						188,500
43-02	1ST ASST DIRECTOR						
	JOHN RUSK \$6,000/WK		0		1	0.0	0
	**PA HIRE**		0		1	0.0	0
	START DATE: 8/18/03		1		1	0.0	0
	PREP		8	Weeks	1	6,000	48,000
	SHOOT PHILADELPHIA		10	Weeks	1	6,000	60,000
	COA		1	Week	1	6,000	6,000
	Total						114,000
43-03	KEY 2ND ASST DIRECTOR						
	(SCALE=\$3,296/WK+PROD FEE \$6		1		1	0.0	0
	START DATE: 9/08/03		0		1	0.0	0
	**LA HIRE**		0		1	0.0	0
	PREP		5	Weeks	1	3,500	17,500
	SHOOT PHILADELPHIA		10	Weeks	1	3,500	35,000
	WRAP/TRAVEL		0.4	Weeks	1	3,500	1,400
	COA		1	Week	1	3,500	3,500
	PRODUCTION FEE (INC PREP & TR		14.4	Weeks	1	651	9,374
	Total						66,774
43-04	2ND 2ND ASST DIRECTOR						
	\$3,113/WK (LOC WKLY SCALE)		0		1	0.0	0
	START DATE: 9/29/03		0		1	0.0	0
	**NY HIRE**		0		1	0.0	0
	PREP		2	Weeks	1	3,113	6,226
	SHOOT PHILADELPHIA		10	Weeks	1	3,113	31,130
	TRAVEL		0.4	Weeks	1	3,113	1,245
	COA		1	Week	1	3,113	3,113
	Total						41,714
43-05	DGA TRAINEE						
	DGA TRAINEE		0		0	0.0	0
	\$11.24/HR 5-DY/WK 12/HR DAY		0		0	0.0	0
	START DATE: 9/29/03		0		0	0.0	0
	**NY HIRE**		0		0	0.0	0
	TRAVEL/PREP		2	Weeks	1	786.8	1,574
	SHOOT PHILADELPHIA		10	Weeks	1	899.2	8,992
	WRAP/TRAVEL		0.4	Weeks	1	786.8	315
	Total						10,881
43-06	LOCATION MANAGER						
	01-LOCATION MANAGER		1		1	0.0	0
	\$2,700/WK 5-DY/WK + IDLE SCAL		0		1	0.0	0
	**LA HIRE, LOCAL 399 **		0		1	0.0	0
	START DATE: 6/09/03		1		1	0.0	0
	RESEARCH & DEVELOPMENT		6	Weeks	1	2,900	17,400
	PREP		12	Weeks	1	2,900	34,800
	SHOOT PHILADELPHIA		10	Weeks	1	2,900	29,000
	WRAP		1	Week	1	2,900	2,900
						84,100	
	02-ASST LOCATIONS/SCOUT		1		1	0.0	0
	\$1,300/WK 5-DY/WK + IDLE 2/5		1		1	0.0	0
	**LA HIRE, LOCAL 399 **		0		1	0.0	0
	START DATE: 6/02/03		1		1	0.0	0
	PREP: 5 DAY WEEKS		2	Weeks	1	1,300	2,600
	2 IDLE DAYS: 5 DAY WEEKS		2	Weeks	1	520	1,040
	PREP: 6 DAY WEEKS		4	Weeks	1	1,690	6,760
	1 IDLE DAY: 6 DAY WEEKS		4	Weeks	1	260	1,040
	WRAP/TRAVEL		0.4	Weeks	1	1,300	520
						11,960	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	03-LOCATIONS ASSISTANT		1			0.0	0
	START DATE: 9/02		1			0.0	0
	**LOCAL HIRE**		1			0.0	0
	PREP		6	Weeks	1	1,200	7,200
	SHOOT PHILADELPHIA		10	Weeks	1	1,200	12,000
			1			0.0	0
	ADDL SCOUTING		1	Allow	1	15,000	15,000
						34,200	
	04 - VILLAGE LOCATION ASST		1			0.0	0
	START DATE: 7/21/03		1			0.0	0
	PREP		14	Weeks	1	1,200	16,800
	SHOOT		10	Weeks	1	1,200	12,000
	SATURDAYS WORKED		8	Days	1.5	240	2,880
	WRAP		3	Weeks	1	1,200	3,600
			1			0.0	0
	ADD'L MANDAYS		25	Days	1	100.0	2,500
						37,780	
	Total						168,040
43-07	SCRIPT SUPERVISOR						
	\$44/HR-SHOOT-13 WRK HRS		0			0.0	0
	**NY HIRE**		0			0.0	0
	START DATE: 10/06/03		0			0.0	0
	PREP/REHEARSE		3	Weeks	1	2,772	8,316
	SHOOT PHILADELPHIA		10	Weeks	1	3,872	38,720
	WRAP/TRAVEL		1	Week	1	2,772	2,772
	MULTI-CAMERA BUMPS		46	Days	1	40.0	1,840
	Total						51,648
43-09	PRODUCTION ACCOUNTANT						
	\$2,800/WK DISTANT, PLUS IDLE		1			0.0	0
	START 7/14/03		1			0.0	0
	PREP		13	Weeks	1	3,360	43,680
	SHOOT PHILADELPHIA		10	Weeks	1	3,360	33,600
	WRAP PHILADELPHIA, LA		5	Weeks	1	3,360	16,800
	Total						94,080
43-11	ASSISTANT ACCOUNTANTS						
	01-1ST ASST ACCOUNTANT		1			0.0	0
	\$1,700/WK, PLUS IDLE		1			0.0	0
	START 6/23/03		1			0.0	0
	PREP		16	Weeks	1	2,040	32,640
	SHOOT PHILADELPHIA		10	Weeks	1	2,040	20,400
	WRAP PHILADELPHIA		5	Weeks	1	2,040	10,200
						63,240	
	02-PAYROLL ACCOUNTANT		0			0.0	0
	\$1,680/WK (INCL IDLE)		0			0.0	0
	START 7/21/03		1			0.0	0
	**NY HIRE** LOCAL 161		0			0.0	0
	PREP		12	Weeks	1	1,680	20,160
	SHOOT PHILADELPHIA		10	Weeks	1	1,680	16,800
	WRAP PHILADELPHIA		3	Weeks	1	1,680	5,040
						42,000	
	03-2ND ASST ACCOUNTANT		0			0.0	0
	\$1,200/WK DISTANT, PER DISNEY		0			0.0	0
	NON-AFFILIATE + VAC/HOL		1			0.0	0
	**LA HIRE**		0			0.0	0
	START DATE: 9/08/03		1			0.0	0
	PREP		5	Weeks	1	1,440	7,200
	SHOOT PHILADELPHIA		10	Weeks	1	1,440	14,400

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WRAP PHILADELPHIA		3 Weeks	1		1,440	4,320
							25,920
	04-ACCOUNTING CLERK		0	1		0.0	0
	\$600/WK		0	1		0.0	0
	START DATE: 8/25/03		1	1		0.0	0
	**LOCAL HIRE**		0	1		0.0	0
	PREP		7 Weeks	1		600	4,200
	SHOOT PHILADELPHIA		10 Weeks	1		600	6,000
	WRAP PHILADELPHIA		3 Weeks	1		600	1,800
							12,000
	<b>Total</b>						143,160
43-12	TECHNICAL ADVISOR						
	TECHNICAL ADVISOR ALLOWANCE		12 Weeks	1		2,500	30,000
	<b>Total</b>						30,000
43-13	PRODUCTION OFFICE COORDINATOR						
	\$2,200/Week		1	1		0.0	0
	START DATE: 7/07/03		1	1		0.0	0
	DOC BOGUSKI		1	1		0.0	0
	**PA HIRE** LOCAL 161		0	1		0.0	0
	PREP CONSULTING		1 Allow	1		4,500	4,500
	PREP		14 Weeks	1		2,200	30,800
	SHOOT PHILADELPHIA		10 Weeks	1		2,200	22,000
	WRAP		3 Weeks	1		2,200	6,600
	<b>Total</b>						63,900
43-14	ASST PRODUCTION OFFICE COORDINATOR						
	01 - \$1,150/WEEK		1	1		0.0	0
	** LOCAL HIRE **		1	1		0.0	0
	START DATE: 7/21/03		1	1		0.0	0
	PREP		12 Weeks	1		1,150	13,800
	SHOOT PHILADELPHIA		10 Weeks	1		1,150	11,500
	WRAP		2 Weeks	1		1,150	2,300
							27,600
	02 - \$1,400/WEEK		1	1		0.0	0
	** LA HIRE **		1	1		0.0	0
	START DATE: 8/18/03		1	1		0.0	0
	PREP		8 Weeks	1		1,150	9,200
	SHOOT PHILADELPHIA		10 Weeks	1		1,150	11,500
	WRAP		2 Weeks	1		1,150	2,300
							23,000
	<b>Total</b>						50,600
43-15	PRODUCTION SUPERVISOR						
	JIM SCAIFFE		1	1		0.0	0
	START 7/07/03		1	1		0.0	0
	\$3,000/WK DISTANT 5-DAY		1	1		0.0	0
	**LA HIRE** NON-AFFIL		0	1		0.0	0
	NON-CONSECUTIVE PREP		2 Weeks	1		2,500	5,000
	PREP PHILADELPHIA		12 Weeks	1		3,000	36,000
	SHOOT PHILADELPHIA		10 Weeks	1		3,000	30,000
	WRAP		3 Weeks	1		3,000	9,000
	<b>Total</b>						80,000
43-18	PRODUCTION SECRETARY						
	\$900/WEEK		0	1		0.0	0
	START DATE: 8/25/03		1	1		0.0	0
	**LOCAL HIRE**		0	1		0.0	0
	PREP		7 Weeks	1		900	6,300
	SHOOT PHILADELPHIA		10 Weeks	1		900	9,000
	WRAP		2 Weeks	1		900	1,800

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	<b>Total</b>						<b>17,100</b>
43-19	OFFICE P.A. #1						
	\$650/WEEK		0		1	0.0	0
	START DATE: 7/07/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	PREP		14	Weeks	1	650	9,100
	SHOOT PHILADELPHIA		10	Weeks	1	650	6,500
	WRAP		3	Weeks	1	650	1,950
	<b>Total</b>						<b>17,550</b>
43-20	OFFICE P.A. #2						
	01 - \$600/WEEK		0		1	0.0	0
	START DATE: 7/21/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	PREP		12	Weeks	1	600	7,200
	SHOOT PHILADELPHIA		10	Weeks	1	600	6,000
	WRAP		2	Weeks	1	600	1,200
						14,400	
	02 - \$600/WEEK		0		1	0.0	0
	START DATE: 9/15/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	PREP		4	Weeks	1	600	2,400
	SHOOT PHILADELPHIA		10	Weeks	1	600	6,000
	WRAP		1	Week	1	600	600
	<b>Total</b>						<b>23,400</b>
43-21	SET P.A. #1						
	\$800/WEEK		0		1	0.0	0
	START DATE: 9/29/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	PREP		2	Weeks	1	800	1,600
	SHOOT PHILADELPHIA		10	Weeks	1	800	8,000
	WRAP		0.4	Weeks	1	800	320
	<b>Total</b>						<b>9,920</b>
43-22	SET P.A. #2						
	\$750/WEEK		0		1	0.0	0
	START DATE: 10/06/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	PREP		1	Week	1	750	750
	SHOOT PHILADELPHIA		10	Weeks	1	750	7,500
	<b>Total</b>						<b>8,250</b>
43-23	ADDITIONAL SET P.A.'S						
	01-SET PA #3		1		1	0.0	0
	\$650/WEEK		0		1	0.0	0
	START DATE: 10/14/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	SHOOT PHILADELPHIA		9.8	Weeks	1	650	6,370
						6,370	
	02-SET PA #4		1		1	0.0	0
	\$650/WEEK		0		1	0.0	0
	START DATE: 10/14/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	SHOOT PHILADELPHIA		9.8	Weeks	1	650	6,370
						6,370	
	03-ADD'L SET PA LABOR		0		1	0.0	0
	\$125/DAY		0		1	0.0	0
	SHOOT PHILADELPHIA		75	Days	1	125	9,375
						9,375	
	<b>Total</b>						<b>22,115</b>

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
43-37	PRE-PRODUCTION EXPENSES		1		1	0.0	0
43-38	RESEARCH & DEVELOPMENT EXPE						
	BOARD PREPARATION		1	Allow	1	5,000	5,000
	BUDGET PREPARATION		1	Allow	1	3,000	3,000
	Total						8,000
43-85	RENTALS						
	ACCOUNTING COMPUTERS		1	Allow	1	2,500	2,500
	Total						2,500
43-86	BOX/CAR RENTALS						
	01 - COMPUTER RENTALS		1		1	0.0	0
	PROD SUPERVISOR		1	CAP	1	1,000	1,000
	1ST A.D./2ND A.D.		1	CAP	2	1,000	2,000
	KEY SET PA		1	CAP	1	1,000	1,000
	LOCATION MANAGER		1	CAP	1	1,000	1,000
	ASST LOC MGR		1	CAP	1	1,000	1,000
	PROD. COORDINATOR		1	CAP	1	1,000	1,000
	A.P.O.C. (2)		1	CAP	2	1,000	2,000
	PROD SECRETARY		1	CAP	1	1,000	1,000
						10,000	
	02 - BOX RENTALS:		1		1	0.0	0
	LOCATION MANAGER KIT		29	Weeks	1	150	4,350
	P.O.C.		27	Weeks	1	100.0	2,700
	SCRIPT SUPERVISOR		14	Weeks	1	125	1,750
						8,800	
	03 - CAR ALLOW		1		1	0.0	0
	LOCATION ASSISTANT		16	Weeks	1	125	2,000
	VILLAGE LOCATION ASSISTANT		27	Weeks	1	125	3,375
	Total						24,175
43-95	MATERIALS & SUPPLIES						
	ALLOW		1	Allow	1	2,000	2,000
	Total						2,000
43-99	Total Fringes						
	LA:IA "DISNEY"		31%			286,238.71	88,734
	FICA		6.2%			794,112.92	49,235
	FICA-MEDI		1.45%			922,689.62	13,379
	FUI/SUI CA/NY		8.6%			93,802.32	8,067
	FUI/SUI PHIL		11.9%			122,117.65	14,532
	WC:LA Crew		5.89%			284,567.07	16,761
	P+H+W+Vac:UPM,1.2		20.84%			410,995.96	85,668
	NY Low-Rate Union		10%			93,650	9,365
	P+W+V+H:LA IA		15.72%			96,062.09	15,100
	Non-U Combined		19.08%			2,500	477
	P+H+W+A:NY		20%			153,045	30,609
	WC:PA		5.17%			242,765.96	12,551
	WC:NY		3.09%			395,210.36	12,212
	\$55.0		275	Weeks		6,600	6,600
							363,290
<b>Account Total for 43-0</b>							<b>1,601,597</b>
<b>44-00 WARDROB</b>							
44-02	COSTUME DESIGNER						
	01 - COSTUME DESIGNER		1		1	0.0	0
	ANN ROTH (BEING NEGOCIATED)		1		1	0.0	0
	**NY HIRE**		0		0	0.0	0
	START 7/07/03		0		0	0.0	0
	PREP		14	Weeks	1	10,000	140,000
	SHOOT		10	Weeks	1	10,000	100,000
	TRAVEL		0.4	Weeks	1	10,000	4,000



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						244,000	
	02 - ASST COSTUME DESIGNER #1		1		1	0.0	0
	\$4,000/5 DAY WEEK		1		1	0.0	0
	**NY HIRE**		0		0	0.0	0
	START DATE: 7/21/03		1		1	0.0	0
	PREP		12	Weeks	1	4,000	48,000
	SHOOT		10	Weeks	1	4,000	40,000
	TRAVEL		0.4	Weeks	1	4,000	1,600
						89,600	
	Total						333,600
44-03	WARDROBE SUPERVISOR						
	01- SUPERVISOR #1		1		1	0.0	0
	\$39.39/HR-SHOOT - 13 WRK HRS		0		0	0.0	0
	START DATE: 8/18/03		0		0	0.0	0
	**NY HIRE**		0		0	0.0	0
	PREP PHILADELPHIA (10 HRS)		8	Weeks	1	2,481.57	19,853
	SHOOT PHILADELPHIA (13 HRS)		10	Weeks	1	3,466.32	34,663
	WRAP (10 HRS)		3	Weeks	1	2,481.57	7,445
						61,961	
	02- SUPERVISOR #2		1		1	0.0	0
	\$39.39/HR-SHOOT - 13 WRK HRS		0		0	0.0	0
	START DATE: 8/18/03		0		0	0.0	0
	**NY HIRE**		0		0	0.0	0
	PREP PHILADELPHIA (10 HRS)		8	Weeks	1	2,481.57	19,853
	SHOOT PHILADELPHIA (13 HRS)		10	Weeks	1	3,466.32	34,663
	WRAP (10 HRS)		3	Weeks	1	2,481.57	7,445
						61,961	
	Total						123,922
44-04	ADDITIONAL COSTUMER						
	01-SET COSTUMER #1		1		0	0.0	0
	\$35.11/HR-SHOOT - 13 WRK HR		0		0	0.0	0
	START DATE: 9/02/03		0		0	0.0	0
	**NY HIRE**		0		0	0.0	0
	PREP		6	Weeks	1	2,211.93	13,272
	SHOOT PHILADELPHIA		10	Weeks	1	3,089.68	30,897
	WRAP		2	Weeks	1	2,211.93	4,424
						48,593	
	02-SET COSTUMER #2		0		0	0.0	0
	\$35.11.00/HR-SHOOT - 13 WRK H		0		0	0.0	0
	START DATE: 9/02/03		0		0	0.0	0
	**NY HIRE**		0		0	0.0	0
	PREP		6	Weeks	1	2,211.93	13,272
	SHOOT PHILADELPHIA		10	Weeks	1	3,089.68	30,897
	WRAP		2	Weeks	1	2,211.93	4,424
						48,593	
	03-SET COSTUMER #3		0		0	0.0	0
	\$35.11.00/HR-SHOOT - 13 WRK H		0		0	0.0	0
	START DATE: 9/15/03		0		0	0.0	0
	**NY HIRE**		0		0	0.0	0
	PREP		4	Weeks	1	2,211.93	8,848
	SHOOT PHILADELPHIA		10	Weeks	1	3,089.68	30,897
	WRAP		1	Week	1	2,211.93	2,212
						41,957	
	04-SET COSTUMER #4		0		0	0.0	0
	\$35.11.00/HR-SHOOT - 13 WRK H		0		0	0.0	0
	START DATE: 9/15/03		0		0	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	**NY HIRE**		0			0.0	0
	PREP		4 Weeks	1		2,211.93	8,848
	SHOOT PHILADELPHIA		10 Weeks	1		3,089.68	30,897
	WRAP		1 Week	1		2,211.93	2,212
							41,957
	03-ADDL MANDAYS		0			0.0	0
	\$35.11.00/HR-SHOOT - 13 WRK HR		0			0.0	0
	Allowance		5 Weeks	3		2,808.8	42,132
							42,132
	04-PREP/WRAP LABOR		0			0.0	0
	\$34.25/HR-SHOOT - 10 WRK HR		0			0.0	0
	Allowance		8 Manweeks	1		1,883.75	15,070
							15,070
	<b>Total</b>						<b>238,302</b>
44-05	KEY COSTUMER						
	KEY COSTUMER		0			0.0	0
	\$35.11.00/HR - 13 HR DAY		0			0.0	0
	**PA HIRE**		0			0.0	0
	START DATE: 9/14/03		0			0.0	0
	PREP PHILADELPHIA		4 Weeks	1		1,931.05	7,724
	SHOOT PHILADELPHIA		10 Weeks	1		2,808.8	28,088
	WRAP		1 Week	1		1,931.05	1,931
	<b>Total</b>						<b>37,743</b>
44-06	TAILOR/SEAMSTRESS						
	ALTERATIONS		1 Allow	1		20,000	20,000
	<b>Total</b>						<b>20,000</b>
44-09	OTHER LABOR						
	WARDROBE PA		1			0.0	0
	**LOCAL HIRE**		1			0.0	0
	START DATE: 9/15/03		1			0.0	0
	\$600/WEEK		1			0.0	0
	PREP		4 Weeks	1		600	2,400
	SHOOT		10 Weeks	1		600	6,000
	WRAP		2 Weeks	1		600	1,200
			1			0.0	0
	ASSISTANT TO COSTUME DESIGNER		1			0.0	0
	**NY HIRE**		1			0.0	0
	START DATE: 7/07/01		1			0.0	0
	\$1,400/WEEK		1			0.0	0
	PREP/SHOOT		24.4 Weeks	1		1,400	34,160
	<b>Total</b>						<b>43,760</b>
44-40	CLEANING & LAUNDRY						
	CLEANING		46 Days	1		250	11,500
	FINAL CLEANING		1 Allow	1		3,500	3,500
	<b>Total</b>						<b>15,000</b>
44-85	WARDROBE RENTALS						
	EQUIPMENT RENTALS (RACKS, ETC)		1 Allow	1		25,000	25,000
	OFFICE RENTALS - NY		1 Allow	1		20,000	20,000
	<b>Total</b>						<b>45,000</b>
44-86	BOX RENTALS						
	02 - BOX RENTALS:		0			0.0	0
	COSTUME DESIGNER BOX RTL		24.4 Weeks	1		250	6,100
	WARD.SUPERVISORS BOX RTL		21 Weeks	2		150	6,300
	KEY COSTUMER BOX RTL		15 Weeks	1		150	2,250
	SET COSTUMERS #1, #2		18 Weeks	2		100.0	3,600
	SET COSTUMERS #3, #4		15 Weeks	2		100.0	3,000
	<b>Total</b>						<b>21,250</b>

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
44-89	WARDROBE MANUFACTURE						0
44-90	WARDROBE PURCHASES						
	1. LUCIUS HUNT		1	Allow	1	30,000	30,000
	2. IVY WALKER		1	Allow	1	50,000	50,000
	3. EDWARD WALKER		1	Allow	1	30,000	30,000
	4. NOAH PERCY		1	Allow	1	15,000	15,000
	5. ALICE HUNT		1	Allow	1	20,000	20,000
	7. TABITHA WALKER		1	Allow	1	15,000	15,000
	8. KITTY WALKER		1	Allow	1	10,000	10,000
	9. FINTON COIN		1	Allow	1	5,000	5,000
	10. CHRISTOP CRANE		1	Allow	1	5,000	5,000
	11. VIVIAN PERCY		1	Allow	1	10,000	10,000
	12. ROBERT PERCY		1	Allow	1	5,000	5,000
	13. MRS. CLACK		1	Allow	1	20,000	20,000
	14. VICTOR		1	Allow	1	5,000	5,000
	15. BEATRICE		1	Allow	1	10,000	10,000
	16. TEACHER		1	Allow	1	15,000	15,000
	17. 3 WALKER DAUGHTERS		1	Allow	3	5,000	15,000
	19. 15 YR OLD BOY ON STUMP		1	Allow	1	3,000	3,000
	20. HELEN		1	Allow	1	4,000	4,000
	21. JOSEPH		1	Allow	1	3,000	3,000
	22. STRONG OLDER WOMAN		1	Allow	1	5,000	5,000
	23. YOUNG WOMAN #1 SWEEP		1	Allow	1	3,000	3,000
	24. YOUNG WOMAN #2 SWEEP		1	Allow	1	3,000	3,000
	26. PHILIF		1	Allow	1	3,000	3,000
	27. MARYBETH		1	Allow	1	3,000	3,000
	28. THIN BOY		1	Allow	1	3,000	3,000
	29. DONALD		1	Allow	1	3,000	3,000
	30. 12 YR OLD BOY		1	Allow	1	3,000	3,000
	31. BROWN EYED GIRL		1	Allow	1	3,000	3,000
	32. *OMIT*		1	Allow	1	3,000	3,000
	33. YOUNG MAN #1 AT SCHOOL		1	Allow	1	3,000	3,000
	34. YOUNG MAN #2 AT SCHOOL		1	Allow	1	3,000	3,000
	37. *OMIT*		1	Allow	1	10,000	10,000
	40. TERRIFIED BOY #1		1	Allow	1	3,000	3,000
	41. TERRIFIED BOY #2		1	Allow	1	3,000	3,000
	44. TRUCK DRIVER		1	Allow	1	3,000	3,000
	45. OLD WOMAN AT GAS STATION		1	Allow	1	5,000	5,000
	46. OLD MAN AT GAS STATION		1	Allow	1	5,000	5,000
	102. IVY STUNT DBLE		1	Allow	1	5,000	5,000
	104. NOAH STUNT DBLE		1	Allow	1	5,000	5,000
	105. LAUGHING 10 YR OLD BOY S		1	Allow	1	3,000	3,000
	106. QUARTET OF MUSICIANS		1	Allow	1	10,000	10,000
	107. STUNT DRIVER		1	Allow	5	1,000	5,000
	108. NOAH DOUBLE		1	Allow	10	1,000	10,000
	110. 5 ELDERS (2 NYC)		1	Allow	5	25,000	125,000
						500,000	
	90 - MISCELLANEOUS		1		1	0.0	0
	STUNTS		1	Allow	1	25,000	25,000
	EXTRAS		1	Allow	1	75,000	75,000
						100,000	
	Total						600,000
44-95	MATERIALS & SUPPLIES						
	OFFICE SUPPLIES		1	Allow	1	2,000	2,000
	DEPT/TRAILER SUPPLIES		1	Allow	1	5,000	5,000
	DYEING		1	Allow	1	20,000	20,000
	AGING		1	Allow	1	20,000	20,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	FILM/FILM PROCESSING		1	Allow	1	3,000	3,000
	Total						50,000
44-96	LOSS & DAMAGE		1	Allow	1	2,500	2,500
44-99	Total Fringes						
	FICA	6.2%				723,919.37	44,883
	FICA-MEDI	1.45%				792,413.77	11,490
	FUI/SUI CA/NY	8.6%				104,162.79	8,958
	FUI/SUI PHIL	11.9%				32,000	3,808
	P+H+W+A:NY	20%				672,779.95	134,556
	WC:PA	5.17%				104,526.11	5,404
	WC:NY	3.09%				687,928.81	21,257
	\$55.0		275	Weeks		5,500	5,500
<b>Account Total for 44-0</b>							<b>1,766,933</b>
<b>45-00 MAKE-UP &amp; HAIRDRESSIN</b>							
45-01	KEY MAKE-UP						
	KEY MAKE-UP ARTIST:		0		0	0.0	0
	\$60/HR - SHOOT 13 HR DAY		0		0	0.0	0
	** NY HIRE **		1		1	0.0	0
	START DATE: 9/22/03		1		1	0.0	0
	PREP		3	Weeks	1	4,680	14,040
	SHOOT PHILADELPHIA		10	Weeks	1	5,280	52,800
	WRAP		1	Week	1	4,680	4,680
	TRAVEL		0.4	Weeks	1	2,400	960
	Total						72,480
45-02	ADDITIONAL MAKEUP						
	ASST MAKE-UP #1		1		1	0.0	0
	\$50.00/HR-SHOOT=13 WRK HR		0		1	0.0	0
	**NY HIRE**		0		1	0.0	0
	START DATE: 9/29/03		1		1	0.0	0
	PREP		2	Weeks	1	3,150	6,300
	SHOOT PHILADELPHIA		10	Weeks	1	4,400	44,000
	WRAP/TRAVEL		0.4	Weeks	1	3,150	1,260
							51,560
	ASST MAKE-UP #2		1		1	0.0	0
	\$50.00/HR-SHOOT=13 WRK HR		1		1	0.0	0
	**NY HIRE**		1		1	0.0	0
	START DATE: 9/29/03		1		1	0.0	0
	PREP		2	Weeks	1	3,150	6,300
	SHOOT PHILADELPHIA		10	Weeks	1	4,400	44,000
	WRAP/TRAVEL		0.4	Weeks	1	3,150	1,260
							51,560
	ADD'L MAKEUP DAILIES:		1		1	0.0	0
	\$40.00/HR-SHOOT=13 WRK HR		0		1	0.0	0
	**PA HIRE**		0		1	0.0	0
	SHOOT PHILADELPHIA		3	Weeks	4	3,520	42,240
	Total						145,360
45-10	KEY HAIR						
	KEY HAIR STYLIST:		0		0	0.0	0
	\$60/HR - SHOOT 13 HR DAY		0		0	0.0	0
	** NY HIRE **		1		1	0.0	0
	START DATE: 9/22/03		1		1	0.0	0
	PREP		3	Weeks	1	4,680	14,040
	SHOOT PHILADELPHIA		10	Weeks	1	5,280	52,800
	WRAP		1	Week	1	4,680	4,680
	TRAVEL		0.4	Weeks	1	2,400	960
	Total						72,480

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
45-11	ADDL HAIR						
	ASST HAIR #1		1			0.0	0
	\$50.00/HR-SHOOT=13 WRK HR		0			0.0	0
	**NY HIRE**		0			0.0	0
	START DATE: 9/29/03		1			0.0	0
	PREP		2	Weeks	1	3,150	6,300
	SHOOT PHILADELPHIA		10	Weeks	1	4,400	44,000
	WRAP/TRAVEL		0.4	Weeks	1	3,150	1,260
							51,560
	ASST HAIR #2		1			0.0	0
	\$50.00/HR-SHOOT=13 WRK HR		1			0.0	0
	**NY HIRE**		1			0.0	0
	START DATE: 9/29/03		1			0.0	0
	PREP		2	Weeks	1	3,150	6,300
	SHOOT PHILADELPHIA		10	Weeks	1	4,400	44,000
	WRAP/TRAVEL		0.4	Weeks	1	3,150	1,260
							51,560
	ADD'L HAIR DAILIES:		1			0.0	0
	\$40.00/HR-SHOOT=13 WRK HR		0			0.0	0
	**PA HIRE**		0			0.0	0
	SHOOT PHILADELPHIA		3	Weeks	4	3,520	42,240
							42,240
	<b>Total</b>						145,360
45-20	MAKE-UP & HAIR DESIGNER						
	MAKE-UP & HAIR DESIGNER:		0			0.0	0
	\$5,000/WEEK		0			0.0	0
	** U.K. HIRE **		1			0.0	0
	START DATE: 8/04/03		1			0.0	0
	PREP		10	Weeks	1	4,680	46,800
	SHOOT PHILADELPHIA		10	Weeks	1	5,280	52,800
	TRAVEL		0.4	Weeks	1	2,400	960
	BOX RENTAL (TBD)		46	Days	1	100.0	4,600
	<b>Total</b>						105,160
45-30	WIGS						
	WIGS		1	Allow	1	150,000	150,000
	<b>Total</b>						150,000
45-40	HAIR EXTENSIONS						
	EXTENSIONS & COLORISTS		1	Allow	1	50,000	50,000
	<b>Total</b>						50,000
45-86	BOX RENTALS						
	01- BOX RENTALS (SHOOT ONLY)		1			0.0	0
	KEY MAKE-UP		46	Days	1	150	6,900
	ASST MAKE-UP (2)		46	Days	2	150	13,800
	ADD'L MAKE-UP (15 M/D)		15	Days	4	100.0	6,000
							26,700
	02- BOX RENTALS (SHOOT ONLY)		1			0.0	0
	KEY HAIR		46	Days	1	50.0	2,300
	ASST HAIR (2)		46	Days	2	50.0	4,600
	ADD'L HAIR (15 M/D)		15	Days	4	25.0	1,500
	<b>Total</b>						35,100
45-90	PURCHASES						
	MAKE-UP PURCHASES		1	Allow	1	20,000	20,000
	<b>Total</b>						20,000
45-95	MATERIALS & SUPPLIES		1	Allow	1	10,000	10,000
45-96	LOSS/DAMAGE		1	Allow	1	1,000	1,000
45-99	Total Fringes						
	FICA		6.2%			527,306.46	32,693

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total	
	FICA-MEDI		1.45%			540,827.57	7,842	
	FUI/SUI CA/NY		8.6%			64,104.65	5,513	
	FUI/SUI PHIL		11.9%			16,000	1,904	
	NY Low-Rate Union		10%			72,480	7,248	
	P+H+W+A:NY		20%			451,759.95	90,352	
	WC:PA		5.17%			84,487.43	4,368	
	WC:NY		3.09%			456,569.58	14,108	
	\$55.0		275	Weeks		1,650	1,650	
<b>Account Total for 45-0</b>							<b>165,678</b>	<b>972,618</b>
<b>47-00 CAMERA</b>								
47-02	DIRECTOR OF PHOTOGRAPHY							
	\$22,500/WK		0		1	0.0	0	
	** ASSUME LOANOUT **		1		1	0.0	0	
	START DATE: 8/18/03		1		1	0.0	0	
	ROGER DEAKINS		1		1	0.0	0	
	** LA HIRE **		0		1	0.0	0	
	CONSULTING SERVICES		6	Days	1	4,500	27,000	
	PREP		4	Weeks	1	22,500	90,000	
	SHOOT PHILADELPHIA		10	Weeks	1	22,500	225,000	
	TRAVEL		0.4	Weeks	1	22,500	9,000	
	POST, INC.DIGITAL TIMING		5	Days	1	6,750	33,750	
	Total						384,750	
47-03	OPERATOR							
	** STANDBY FROM NY ** (CK.RATE)		0		1	0.0	0	
	START DATE: 9/29/03		1		1	0.0	0	
	\$70.00/HR-"A" CAMERA-SHOOT 12		0		1	0.0	0	
	PREP		2	Weeks	1	3,850	7,700	
	SHOOT "A" CAMERA		10	Weeks	1	4,900	49,000	
	SHOOT STEADICAM (NO STANDBY)		0	Weeks	1	0.0	0	
	Total						56,700	
47-04	1ST ASST CAMERAMAN							
	\$45.00/HR-"A" CAMERA SHOOT=13		0		1	0.0	0	
	\$50.00/HR-STEADICAM SHOOT=13		0		1	0.0	0	
	START DATE: 9/22/03		1		1	0.0	0	
	**LA HIRE**		0		1	0.0	0	
	PREP LOS ANGELES		1	Week	1	2,835	2,835	
	PREP PHILADELPHIA		2	Weeks	1	2,835	5,670	
	SHOOT "A" CAMERA		8	Weeks	1	3,847.5	30,780	
	SHOOT STEADICAM (10 DAYS)		2	Weeks	1	4,275	8,550	
	TRAVEL		0.4	Weeks	1	1,800	720	
	WRAP		2	Weeks	1	2,835	5,670	
	Total						54,225	
47-05	2ND ASST CAMERAMAN							
	\$34.00/HR-SHOOT=13 WK HR		0		1	0.0	0	
	START DATE: 9/22/03		1		1	0.0	0	
	**LA HIRE**		0		1	0.0	0	
	PREP LOS ANGELES		1	Week	1	2,142	2,142	
	PREP PHILADELPHIA		2	Weeks	1	2,142	4,284	
	SHOOT PHILADELPHIA		10	Weeks	1	2,907	29,070	
	TRAVEL		0.4	Weeks	1	1,360	544	
	WRAP		2	Weeks	1	2,142	4,284	
	Total						40,324	
47-06	LOADER							
	\$35.25/HR - 13 WRK/DAY		0		1	0.0	0	
	START DATE: 9/29/03		1		1	0.0	0	
	**LOCAL HIRE**		0		1	0.0	0	
	PREP		2	Weeks	1	1,938.75	3,878	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SHOOT PHILADELPHIA		10	Weeks	1	2,820	28,200
	WRAP		1	Week	1	1,938.75	1,939
							34,017
	DEAKIN PROD.ASSISTANT		0		1	0.0	0
	START DATE: 10/06/03		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	PREP		4	Weeks	1	600	2,400
	SHOOT PHILADELPHIA		10	Weeks	1	600	6,000
	WRAP		0.4	Weeks	1	600	240
	Total						42,657
47-07	"B" CAMERA CREW						
	01 - ADD'L OPERATORS		0		0	0.0	0
	12 HRS/DAY		0		0	0.0	0
	PAT CAPONE ** NY HIRE**		0		0	0.0	0
	"B" CAM DP/OPERATOR -		1		1	0.0	0
	\$66.56/HR-"A" CAMERA-SHOOT 12		0		1	0.0	0
	\$150/HR-STEADICAM-SHOOT 12 W		0		1	0.0	0
	PREP		1	Week	1	3,780	3,780
	SHOOT "A" CAMERA		10	Weeks	1	4,680	46,800
	TRAVEL DAYS		0.4	Weeks	1	3,780	1,512
							52,092
	02 - ADD'L 1ST AC		0		0	0.0	0
	** NY HIRE **		0		0	0.0	0
	"B" CAM 1ST AC - 543/HR-13 HRS		1		1	0.0	0
	TRAVEL (8 HRS)		1	Week	1	1,720	1,720
	SHOOT		10	Weeks	1	3,676.5	36,765
	TRAVEL DAYS		0.4	Weeks	1	1,720	688
							39,173
	03 - ADD'L 2ND AC		0		0	0.0	0
	\$35.25/HR-SHOOT=13 WK HR		0		0	0.0	0
	**PA HIRE**		0		0	0.0	0
	"B" CAM 2ND AC		0		0	0.0	0
	SHOOT		10	Weeks	1	2,820	28,200
	WRAP		0.4	Weeks	1	2,820	1,128
							29,328
	Total						120,593
47-09	STILL CAMERAMAN						
	\$52.00/HR-SHOOT=12 WRK HR		0		1	0.0	0
	START DATE: 10/06/03		1		1	0.0	0
	FRANK MASSEY		1		1	0.0	0
	**LA HIRE**		0		1	0.0	0
	PREP		1	Week	1	3,276	3,276
	SHOOT PHILADELPHIA		10	Weeks	1	4,056	40,560
	WRAP/TRAVEL		0.6	Weeks	1	3,276	1,966
	Total						45,802
47-15	VIDEO ASSIST						
	\$34/HR-SHOOT=13 WRK HR		0		1	0.0	0
	START DATE: 9/10/01		1		1	0.0	0
	**LOCAL HIRE**		0		1	0.0	0
	PREP		0.6	Weeks	1	1,870	1,122
	SHOOT PHILADELPHIA		10	Weeks	1	2,720	27,200
	HOLIDAYS UNWORKED		2	Weeks	1	1,360	2,720
	WRAP		0.4	Weeks	1	1,870	748
	Total						31,790
47-85	RENTALS						
	01-		1		1	0.0	0
	(INC. ONE WEEK FOR LOAD IN/OU		1		1	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	CAMERA PACKAGE		11	Weeks	1	22,500	247,500
	ALLOWANCE FOR FILTERS/MISC		11	Weeks	1	2,000	22,000
	MISC. EQUIPMENT		11	Weeks	1	1,500	16,500
						286,000	
	02-		1		1	0.0	0
	ADD'L EQUIPMENT		1	Allow	1	30,000	30,000
	STEADICAM RIG		10	Days	1	1,500	15,000
	·REMOTE HEAD/MISC		10	Weeks	1	3,000	30,000
						75,000	
	03-		1		1	0.0	0
	VIDEO ASSIST PKG "A" CAM		11	Weeks	1	1,500	16,500
	VIDEO ASSIST PKG "B" CAM		11	Weeks	1	1,500	16,500
						33,000	
	<b>Total</b>						<b>394,000</b>
47-86	BOX RENTALS						
	02 - BOX RENTALS		1		1	0.0	0
	"A" 1ST ASST		46	Days	1	50.0	2,300
	"A" 2ND ASST		46	Days	1	40.0	1,840
	"A" LOADER		46	Days	1	20.0	920
	"B" 1ST ASST		46	Days	1	60.0	2,760
	STILLS		46	Days	1	225	10,350
	<b>Total</b>						<b>18,170</b>
47-95	EXPENDABLES		1	Allow	1	15,000	15,000
47-96	LOSS & DAMAGE		1	Allow	1	2,500	2,500
47-99	Total Fringes						
	FICA	6.2%				410,290.33	25,438
	FICA-MEDI	1.45%				410,206.88	5,948
	FUI/SUI CA/NY	8.6%				75,802.32	6,519
	FUI/SUI PHIL	11.9%				24,000	2,856
	WC:LA Crew	5.89%				525,093.35	30,928
	P+W+V+H:LA IA	15.72%				525,103.35	82,541
	P+H+W+A:NY	20%				147,965	29,593
	WC:PA	5.17%				95,125.73	4,918
	WC:NY	3.09%				174,724.92	5,399
	\$55.0	275	Weeks			10,010	10,010
	<b>Account Total for 47-0</b>						<b>1,410,661</b>
48-00	PICTURE FILM/DAILIE						
48-31	RAW STOCK						
	**NEW YORK**	0		1		0.0	0
	KODAK #5248, #5279	0		1		0.0	0
	INCLUDES A & B CAMERA & STEAD (INC. 8% Studio Discount)	1		1		0.0	0
	RAWSTOCK	7,000	FEET	46		0.5729	184,474
	<b>Total</b>						<b>184,474</b>
48-32	DEVELOPING						
	**NEW YORK**	0		1		0.0	0
	DEVELOP 90%	6,300	FEET	46		0.131325	38,058
	<b>Total</b>						<b>38,058</b>
48-33	PRINTING						
	PRINT 70%	4,900	FEET	45		0.262444	57,869
	<b>Total</b>						<b>57,869</b>
48-34	DOUBLE PRINT DAILIES						
	"A" CAMERA ONLY: 1ST 10 DAYS	3,850	FEET	10		0.262444	10,104
		1		1		0.0	0
	STUDIO SYNC DAILIES	1	Allow	1		5,000	5,000
	<b>Total</b>						<b>15,104</b>



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
48-35	DVD TAPE (DAILIES)		46	Days	1	350	16,100
48-36	DIGITIZED DAILIES						
	DAILIES	4,900	FEET	46		0.18	40,572
	VIDEO STOCK FOR TELECINE	46	Days	2		50.0	4,600
	Total						45,172
48-39	SOUND TRANSFER (DAILIES)						
	SND XFERS	0		0		0.0	0
	PER FOOT CHARGE	4,900	FEET	46		0.11	24,794
	INC. TIMECODE ON BALANCE STRIP	1		1		0.0	0
							24,794
	DOUBLE PRINT DAILIES SND XFERS	0		1		0.0	0
	(1ST 10 DAYS ONLY)	1		1		0.0	0
	"A" CAMERA	0		0		0.0	0
	PER FOOT CHARGE	4,900	FEET	10		0.11	5,390
							5,390
	Total						30,184
48-99	Total Fringes						0
<b>Account Total for 48-0</b>							<b>386,961</b>
<b>49-00 SET DRESSING</b>							
49-02	SET DECORATOR						
	\$4,000/WEEK, INC. IDLE	0		0		0.0	0
	**LA HIRE**	0		0		0.0	0
	START DATE: 7/21/03	1		1		0.0	0
	PREP	12	Weeks	1		4,000	48,000
	SHOOT PHILADELPHIA	10	Weeks	1		4,000	40,000
	SATURDAYS WORKED	4	Days	1		1,200	4,800
	TRAVEL	0.4	Weeks	1		4,000	1,600
	WRAP	1	Week	1		4,000	4,000
	Total						98,400
49-03	LEADMAN						
	01-LEADMAN (NY SCALE)	0		1		0.0	0
	\$29.44/HR-SHOOT=12 WRK HR	0		1		0.0	0
	START DATE: 8/11/03	1		1		529.92	530
	**NY HIRE** @ SCALE	0		1		0.0	0
	PREP	9	Weeks	1		2,060.8	18,547
	SHOOT PHILADELPHIA	10	Weeks	1		2,060.8	20,608
	SATURDAYS	4	Days	1		529.92	2,120
	WRAP	2	Weeks	1		2,060.8	4,122
							45,927
	02-ASST DECORATOR/BUYER	1		1		0.0	0
	\$34/HR 12 WRK HRS	1		1		0.0	0
	START DATE: 8/04/03	1		1		0.0	0
	**PA HIRE**	1		1		0.0	0
	PREP	10	Weeks	1		2,380	23,800
	SHOOT	10	Weeks	1		2,380	23,800
	SATURDAYS	4	Days	1		612	2,448
	WRAP	1	Week	1		2,380	2,380
							52,428
	Total						98,355
49-04	SWING GANG						
	01 - SWING GANG	1		1		0.0	0
	SWING GANG #1	0		1		0.0	0
	\$30.00/HR-SHOOT=12 WRK HR	0		1		0.0	0
	START DATE: 9/01/03	1		1		0.0	0
	**LOCAL HIRE**	0		1		0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	PREP		6 Weeks	1		1,650	9,900
	SHOOT PHILADELPHIA		10 Weeks	1		2,100	21,000
	WRAP		2 Weeks	1		1,650	3,300
			1	1		0.0	0
	SWING GANG #2		0	1		0.0	0
	\$28.00/HR-SHOOT=12 WRK HR		1	1		0.0	0
	START DATE: 9/01/03		1	1		0.0	0
	**LOCAL HIRE**		0	1		0.0	0
	PREP		6 Weeks	1		1,540	9,240
	SHOOT PHILADELPHIA		10 Weeks	1		1,960	19,600
	WRAP		2 Weeks	1		1,540	3,080
			1	1		0.0	0
	SWING GANG #3		0	1		0.0	0
	\$28.00/HR-SHOOT=12 WRK HR		0	1		0.0	0
	START DATE: 9/01/03		1	1		0.0	0
	**LOCAL HIRE**		0	1		0.0	0
	PREP		6 Weeks	1		1,540	9,240
	SHOOT PHILADELPHIA		10 Weeks	1		1,960	19,600
	WRAP		1 Week	1		1,540	1,540
							96,500
	02 - ADD'L SWING LABOR		0	1		0.0	0
	\$28.00/HR-SHOOT=12 WRK HR		0	1		0.0	0
	**LOCAL HIRE**		0	1		0.0	0
	ALLOWANCE		10 Weeks	6		1,960	117,600
							117,600
	Total						214,100
49-09	ON-SET DRESSER						
	**LOCAL HIRE**		1	1		0.0	0
	\$32.00/HR SHOOT=13 HR DAYS		1	1		0.0	0
	START DATE: 10/10/03		1	1		0.0	0
	PREP		0.2 Weeks	1		1,760	352
	SHOOT PHILADELPHIA		10 Weeks	1		2,560	25,600
	WRAP		0.2 Weeks	1		1,760	352
	Total						26,304
49-20	PURCHASES & RENTALS						
	201. EXT. HILLTOP/CEMETERY		1 Allow	1		10,000	10,000
	202. EXT. VILLAGE		1 Allow	1		200,000	200,000
	210. EXT. BORDER		1 Allow	1		15,000	15,000
	216. EXT. RESTING ROCK		1 Allow	1		5,000	5,000
			0	1		0.0	0
	CABINS		0	1		0.0	0
	310. INT. HUNT CABIN (ALICE ANI		1 Allow	1		30,000	30,000
	311. INT. WALKER CABIN		1 Allow	1		40,000	40,000
	318. INT. AUGUST CABIN		1 Allow	1		20,000	20,000
	319. INT. PERCY CABIN		1 Allow	1		15,000	15,000
	321. INT. UNDERGROUND ROOM #		1 Allow	1		5,000	5,000
	322. INT. UNDERGROUND ROOM #		1 Allow	1		5,000	5,000
	323. IN.T SICK CABIN		1 Allow	1		15,000	15,000
			0	1		0.0	0
	ADDITIONAL BUILDINGS		0	1		0.0	0
	401. INT. MEETING HALL		1 Allow	1		50,000	50,000
	404. EXT. STORAGE CABIN - FARM		1 Allow	1		15,000	15,000
	405. EXT/INT FOOD SHED		1 Allow	1		15,000	15,000
	406. EXT. OLD SHED		1 Allow	1		15,000	15,000
	407. INT. OLD SHED		1 Allow	1		5,000	5,000
	408. INT. QUIET ROOM		1 Allow	1		8,000	8,000
			0	1		0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCHOOL		0		1	0.0	0
	501. EXT. SCHOOL HOUSE		1	Allow	1	30,000	30,000
			0		1	0.0	0
	KITTY'S WEDDING		0		1	0.0	0
	601. EXT. CLEARING		1	Allow	1	20,000	20,000
			0		1	0.0	0
	IVY'S JOURNEY		0		1	0.0	0
	701. EXT. BORDER NEAR CREEK		1	Allow	1	15,000	15,000
	712. EXT. GRAVEL ROAD		1	Allow	1	5,000	5,000
	713. EXT. WALL OF VINES		1	Allow	1	5,000	5,000
	714. EXT. HIGHWAY		1	Allow	1	5,000	5,000
	715. EXT. GAS STATION		1	Allow	1	5,000	5,000
	716. EXT. LONG HIGHWAY		1	Allow	1	10,000	10,000
			1		1	0.0	0
	801. INT.CHURCH BASEMENT (FLA)		1	Allow	1	12,000	12,000
	Total						575,000
49-86	BOX RENTALS						
	01 - COMPUTER RENTALS		1		1	0.0	0
	SET DECORATOR COMPUTER		1	CAP	1	1,000	1,000
	BUYER COMPUTER		1	CAP	1	1,000	1,000
							2,000
	02 - BOX RENTALS		1		1	0.0	0
	LEADMAN BOX RENTAL		21	Weeks	1	875	18,375
	ON-SET DRESSER		10	Weeks	1	150	1,500
							19,875
	03 - CAR ALLOWANCES		1		1	0.0	0
	BUYER MINIVAN		21	Weeks	1	390.43	8,199
							8,199
	Total						30,074
49-90	PURCHASES						
	ADDL 2ND UNIT		1	Allow	1	2,000	2,000
	GRAPHICS		1	Allow	1	7,500	7,500
	DRAPERY (INCL LABOR)		1	Allow	1	25,000	25,000
	Total						34,500
49-95	MATERIALS & SUPPLIES						
	MISC EXPENDABLES		1	Allow	1	10,000	10,000
	GRAPHICS		1	Allow	1	5,000	5,000
	Total						15,000
49-96	LOSS & DAMAGE						
	ALLOWANCE		1	Allow	1	5,000	5,000
	Total						5,000
49-99	Total Fringes						
	FICA	6.2%				307,661.3	19,075
	FICA-MEDI	1.45%				319,172.4	4,628
	FUI/SUI CA/NY	8.6%				17,000	1,462
	FUI/SUI PHIL	11.9%				40,000	4,760
	WC:LA Crew	5.89%				98,404.08	5,796
	P+W+V+H:LA IA	15.72%				98,409.57	15,469
	P+H+W:PA IA Combo	33%				117,600	38,808
	P+H+W+A:NY	20%				45,395	9,079
	WC:PA	5.17%				175,241.78	9,060
	WC:NY	3.09%				45,404.53	1,403
	\$55.0	275	Weeks			23,430	23,430
							132,970
<b>Account Total for 49-0</b>							<b>1,229,703</b>
50-00	ACTION PROP						
50-02	PROPMASTER						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	\$34.35/HR-SHOOT-13 WRK HR		0		1	0.0	0
	START DATE: 8/18/03		1		1	0.0	0
	**NY HIRE** @ SCALE		0		1	0.0	0
	PREP		8	Weeks	1	2,164.05	17,312
	SHOOT PHILADELPHIA		10	Weeks	1	3,022.8	30,228
	WRAP		2	Weeks	1	2,164.05	4,328
	Total						51,868
50-03	ASST PROPMASER						
	01-ASSISTANT PROPMASER		0		1	0.0	0
	\$29.44/HR-SHOOT-13 WRK HR		0		1	0.0	0
	START DATE: 9/02/03		1		1	0.0	0
	**NY HIRE** @ SCALE		0		1	0.0	0
	PREP		6	Weeks	1	1,619.2	9,715
	SHOOT PHILADELPHIA		10	Weeks	1	2,355.2	23,552
	WRAP		2	Weeks	1	1,619.2	3,238
							36,505
	02-ADDL ASST PROP		1		1	0.0	0
	\$27.63/HR-SHOOT-13 WRK HR		1		1	0.0	0
	**LOCAL HIRES** "3RD" SCALE		1		1	0.0	0
	START DATE: 9/22/03		1		1	0.0	0
	PREP		3	Weeks	1	1,619.2	4,858
	SHOOT PHILADELPHIA		10	Weeks	1	2,355.2	23,552
	WRAP		1	Week	1	1,619.2	1,619
							30,029
	03-ADDL MANDAYS - \$27.63/HR		5	Weeks	1	1,934.1	9,671
							9,671
	Total						76,205
50-05	ANIMAL TRAINERS						
	ALLOW		1	Allow	1	75,000	75,000
	Total						75,000
50-11	ANIMALS						
	ALLOW		1	Allow	1	50,000	50,000
	Total						50,000
50-85	PROP RENTALS						
	RENTALS		1	Allow	1	50,000	50,000
	Total						50,000
50-86	BOX RENTALS						
	PROPMASER BOX		20	Weeks	1	800	16,000
	Total						16,000
50-89	PROP MANUFACTURE						
	201. EXT. HILLTOP/CEMETERY		1	Allow	1	1,000	1,000
	202. EXT. VILLAGE		1	Allow	1	75,000	75,000
	210. EXT. BORDER		1	Allow	1	500	500
	216. EXT. RESTING ROCK		1	Allow	1	500	500
			0		1	0.0	0
	CABINS		0		1	0.0	0
	310. INT. HUNT CABIN (ALICE ANI		1	Allow	1	5,000	5,000
	311. INT. WALKER CABIN		1	Allow	1	5,000	5,000
	318. INT. AUGUST CABIN		1	Allow	1	5,000	5,000
	319. INT. PERCY CABIN		1	Allow	1	5,000	5,000
	321. INT. UNDERGROUND ROOM #		1	Allow	1	1,500	1,500
	323. IN. T SICK CABIN		1	Allow	1	5,000	5,000
			0		1	0.0	0
	ADDITIONAL BUILDINGS		0		1	0.0	0
	401. INT. MEETING HALL		1	Allow	1	2,500	2,500
	408. INT. QUIET ROOM		1	Allow	1	2,000	2,000
			0		1	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCHOOL		0		1	0.0	0
	501. EXT. SCHOOL HOUSE		1	Allow	1	20,000	20,000
			0		1	0.0	0
	KITTY'S WEDDING		0		1	0.0	0
	601. EXT. CLEARING		1	Allow	1	5,000	5,000
			0		1	0.0	0
	IVY'S JOURNEY		0		1	0.0	0
	701. EXT. BORDER NEAR CREEK		1	Allow	1	5,000	5,000
	710. EXT. HOLE IN WOODS		1	Allow	1	2,000	2,000
	712. EXT. GRAVEL ROAD		1	Allow	1	750	750
	713. EXT. WALL OF VINES		1	Allow	1	750	750
	714. EXT. HIGHWAY		1	Allow	1	500	500
	715. EXT. GAS STATION		1	Allow	1	500	500
			1		1	0.0	0
	801. INT. CHURCH BASEMENT (FLA)		1	Allow	1	500	500
	Total						143,000
50-90	PURCHASES						
	PROP FOOD		1	Allow	1	20,000	20,000
	VILLAGE PROPS		1	Allow	1	55,000	55,000
	Total						75,000
50-95	MATERIALS & SUPPLIES						
	PROP EXPENDABLES		1	Allow	1	10,000	10,000
	Total						10,000
50-96	LOSS & DAMAGES		1	Allow	1	1,000	1,000
50-99	Total Fringes						
	LA:IA "DISNEY"	31%				75,000	23,250
	FICA	6.2%				134,370.97	8,331
	FICA-MEDI	1.45%				134,413.79	1,949
	FUI/SUI CA/NY	8.6%				25,500	2,193
	FUI/SUI PHIL	11.9%				8,000	952
	P+H+W:PA IA Combo	33%				9,669.7	3,191
	P+H+W+A:NY	20%				88,375	17,675
	WC:PA	5.17%				30,038.68	1,553
	WC:NY	3.09%				104,368.93	3,225
	\$55.0	275	Weeks			3,850	3,850
Account Total for 50-0							614,242
<b>51-00 ACTION PROPS - VEHICLE</b>							
51-04	MODIFY & REPAIR						
	MODIFY & REPAIR		1	Allow	1	10,000	10,000
	Total						10,000
51-10	VEHICLE RENTALS						
	18 WHEELER		1	Allow	1	5,000	5,000
	CARS AT GAS STATION		2	Days	5	250	2,500
	Total						7,500
51-90	VEHICLE PURCHASES						
	VILLAGE, "ALL-IN"		1		1	0.0	0
	(FARM EQUIP, WAGONS, ETC.)		1	Allow	1	60,000	60,000
	Total						60,000
51-96	LOSS & DAMAGE		1		1	5,000	5,000
51-99	Total Fringes						0
Account Total for 51-0							82,500
<b>52-00 CHARACTER MAKE-UP &amp; EFFEC</b>							
52-01	CREATIVE MAKE-UP DESIGNER						
	CREATIVE MAKE-UP DESIGNER		0		0	0.0	0
	DESIGN FEE		1	Allow	1	150,000	150,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						150,000
52-11	ANIMAL SUIT MANUFACTURE						
	HUMPED CREATURE		1	Allow	1	150,000	150,000
	DARK FORM		1	Allow	1	150,000	150,000
	N.D. COSTUMES		1	Allow	10	20,000	200,000
	Total						500,000
52-12	MAKE-UP EFFECTS ARTISTS						
	MAKE-UP EFFECTS ARTISTS (2):		0		0	0.0	0
	\$60/HR - SHOOT 13 HR DAY		0		0	0.0	0
	** NY HIRE **		1		1	0.0	0
	START DATE: 9/22/03		1		1	0.0	0
	01- PREP		1	Week	1	4,680	4,680
	SHOOT Partial schedule		7	Weeks	1	5,280	36,960
	TRAVEL		0.4	Weeks	1	2,400	960
							42,600
	02- PREP		1	Week	1	4,680	4,680
	SHOOT Partial schedule		7	Weeks	1	5,280	36,960
	TRAVEL		0.4	Weeks	1	2,400	960
							42,600
	Total						85,200
52-13	MAKE-UP EFFECTS COSTUMER						
	MAKE-UP EFFECTS COSTUMER:		0		0	0.0	0
	\$35/HR - SHOOT 13 HR DAY		0		0	0.0	0
	** NY HIRE **		1		1	0.0	0
	START DATE: 9/22/03		1		1	0.0	0
	PREP		1	Week	1	2,730	2,730
	SHOOT Partial schedule		7	Weeks	1	3,080	21,560
	TRAVEL		0.4	Weeks	1	1,400	560
	Total						24,850
52-14	MAKE-UP EFFECTS TECHNICIAN						
	MAKE-UP EFFECTS TECHNICIAN		0		0	0.0	0
	50/HR - SHOOT 13 HR DAY		0		0	0.0	0
	** NY HIRE **		1		1	0.0	0
	START DATE: 9/22/03		1		1	0.0	0
	PREP		1	Week	1	3,120	3,120
	SHOOT Partial schedule		7	Weeks	1	3,520	24,640
	TRAVEL		0.4	Weeks	1	1,600	640
	Total						28,400
52-13	RESEARCH & DEVELOPMENT						
	ALLOW		1	Allow	1	50,000	50,000
	Total						50,000
52-30	SHOP EXPENSES						
	OVERHEAD		1	Allow	1	50,000	50,000
	TRUCK RENTAL / TOOLS		1	Allow	1	25,000	25,000
	MISC.SUPPLIES		1	Allow	1	25,000	25,000
	Total						100,000
52-86	BOX RENTALS						
	MAKE-UP EFFECTS ARTISTS (2)		35	Days	2	150	10,500
	MAKE-UP EFFECTS COSTUMER		35	Days	1	150	5,250
	MAKE-UP EFFECTS TECHNICIAN		35	Days	1	150	5,250
	Total						21,000
52-96	LOSS & DAMAGE		1		1	0.0	0
52-99	Total Fringes						
	FICA	6.2%				159,500	9,889
	FICA-MEDI	1.45%				159,448.27	2,312
	FUI/SUI CA/NY	8.6%				53,011.63	4,559
	P+H+W+A:NY	20%				138,450	27,690

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total	
	WC:NY		3.09%			159,417.48	4,926	
<b>Account Total for 52-0</b>							<b>49,376</b>	<b>1,008,826</b>
<b>53-00 SET DESIGNING</b>								
53-01	PRODUCTION DESIGNER							
	\$7,000/WK		0		1	0.0	0	
	START DATE: 6/18/03		1		1	0.0	0	
	**LA HIRE**		1		1	0.0	0	
	RESEARCH & DEVELOPMENT		5.6	Weeks	1	7,000	39,200	
	PREP		12	Weeks	1	7,000	84,000	
	SHOOT PHILADELPHIA		10	Weeks	1	7,000	70,000	
	SATURDAYS WORKED		6	Days	1	2,100	12,600	
	TRAVEL		0.4	Weeks	1	7,000	2,800	
	Total						208,600	
53-02	ART DIRECTOR							
	01- \$4,000/WK (INCLUDES IDLES)		0		1	0.0	0	
	START DATE: 6/23/03		1		1	0.0	0	
	**LA HIRE**		0		1	0.0	0	
	RESEARCH & DEVELOPMENT		4	Weeks	1	4,000	16,000	
	PREP		12	Weeks	1	4,000	48,000	
	SHOOT PHILADELPHIA		10	Weeks	1	4,000	40,000	
	SATURDAYS WORKED		6	Days	1	1,200	7,200	
	TRAVEL		0.4	Weeks	1	4,000	1,600	
	Total						112,800	
53-04	CONSTRUCTION COORDINATOR							
	01- \$34.00/HR 12 HRS		0		1	0.0	0	
	START DATE: 7/14/03		1		1	0.0	0	
	**LOCAL HIRE**		0		1	0.0	0	
	PREP		13	Weeks	1	2,380	30,940	
	SHOOT PHILADELPHIA		10	Weeks	1	2,380	23,800	
	WRAP/STRIKE		2	Weeks	1	2,380	4,760	
							59,500	
	02- \$34.00/HR 12 HRS		0		1	0.0	0	
	START DATE: 7/14/03		1		1	0.0	0	
	**PITTSBURGH HIRE**		0		1	0.0	0	
	PREP		13	Weeks	1	2,380	30,940	
	SHOOT (PARTIAL)		3	Weeks	1	2,380	7,140	
							38,080	
	Total						97,580	
53-05	SET DESIGNER/ASST ART DIRECTOR							
	01 - SET DESIGNER #1		1		1	0.0	0	
	**NY HIRE** LOCAL 829		1		1	0.0	0	
	START DATE: 6/23/03		1		1	0.0	0	
	\$468.65/8 HRS (PER CONTRACT) 1		1		1	0.0	0	
	ALLOW (THROUGH 10/03/03)		15	Weeks	1	3,690.54	55,358	
	SATURDAYS WORKED		3	Days	1	702.96	2,109	
							57,467	
	02 - SET DESIGNER #2		1		1	0.0	0	
	START DATE: 6/23/03		1		1	0.0	0	
	**NY HIRE** LOCAL 829		1		1	0.0	0	
	\$468.65/8 HRS (PER CONTRACT) -		1		1	0.0	0	
	ALLOW (THROUGH 10/03/03)		15	Weeks	1	3,690.54	55,358	
	SATURDAYS WORKED		3	Days	1	702.96	2,109	
							57,467	
	03- SET DESIGNERS #3 & #4		1		1	0.0	0	
	START DATE: 6/30/03		1		1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	**NY HIRE** LOCAL 829		1		1	0.0	0
	\$468.65/8 HRS (PER CONTRACT) -		1		1	0.0	0
	ALLOW		12	Weeks	1	3,690.54	44,286
	SATURDAYS WORKED		3	Days	1	702.96	2,109
						46,395	
	04- SET DESIGNERS #3 & #4		1		1	0.0	0
	START DATE: 6/30/03		1		1	0.0	0
	**NY HIRE** LOCAL 829		1		1	0.0	0
	\$468.65/8 HRS (PER CONTRACT) -		1		1	0.0	0
	ALLOW		12	Weeks	1	3,690.54	44,286
	SATURDAYS WORKED		3	Days	1	702.96	2,109
						46,395	
	05 - ILLUSTRATOR		1		1	0.0	0
	ALLOW		6	Weeks	1	3,500	21,000
						21,000	
	06 - MODEL MAKER		1		1	0.0	0
	ALLOW		6	Allow	1	3,000	18,000
						18,000	
	Total						246,724
53-08	OTHER LABOR						
	01 - ART DEPT.COORDINATOR		1		1	0.0	0
	START DATE: 6/23/03		1		1	0.0	0
	**LOCAL HIRE**LOCAL 829		0		1	0.0	0
	RESEARCH & DEVELOPMENT		4	Weeks	1	2,340	9,360
	PREP		12	Weeks	1	2,340	28,080
	SHOOT PHILADELPHIA		10	Weeks	1	2,340	23,400
	WRAP		1	Week	1	2,340	2,340
						63,180	
	02 - ART PA		1		1	0.0	0
	START DATE: 7/07/03		1		1	0.0	0
	RESEARCH & DEVELOPMENT		2	Weeks	1	650	1,300
	PREP		12	Weeks	1	650	7,800
	SHOOT PHILADELPHIA		10	Weeks	1	650	6,500
	WRAP		1	Week	1	650	650
						16,250	
	Total						79,430
53-13	RESEARCH						
	ALLOW		1	Allow	1	15,000	15,000
	Total						15,000
53-85	RENTALS						
	BLUEPRINT MACHINE. ETC.		28	Weeks	1	250	7,000
	COLOR COPIER		6	Months	1	1,000	6,000
	MISC.		1	Allow	1	5,000	5,000
	Total						18,000
53-86	BOX RENTALS						
	01 - COMPUTER RENTALS		1		1	0.0	0
	ART DIRECTOR COMPUTER		1	CAP	1	1,000	1,000
	ART DEPT. COORD COMPUTER		1	CAP	1	1,000	1,000
						2,000	
	02 - BOX RENTALS:		1		1	0.0	0
	ART DIRECTORS KIT RTL		26.4	Weeks	1	150	3,960
	CONST COORDINATOR BOX		25	Weeks	1	1,500	37,500
	SET DESIGNERS KIT (M/WKS)		54	Weeks	1	60.0	3,240
						44,700	
	Total						46,700



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total	
53-95	MATERIALS & SUPPLIES		1	Allow		20,000	20,000	
53-99	Total Fringes							
	LA:IA "DISNEY"		31%			247,600	76,756	
	FICA		6.2%			480,548.39	29,794	
	FICA-MEDI		1.45%			497,655.15	7,216	
	FUI/SUI CA/NY		8.6%			59,802.32	5,143	
	FUI/SUI PHIL		11.9%			24,000	2,856	
	WC:LA Crew		5.89%			112,784.38	6,643	
	P+W+V+H:LA IA		15.72%			112,806.16	17,732	
	P+H+W+A:NY		20%			270,910	54,182	
	WC:PA		5.17%			113,829.79	5,885	
	WC:NY		3.09%			270,873.79	8,370	
	S55.0		275	Weeks		11,275	11,275	
<b>Account Total for 53-0</b>							<b>225,852</b>	<b>1,070,684</b>
<b>54-00 SET CONSTRUCTIO</b>								
54-01	OTHER LABOR							
	01-CONSTRUCTION SET UP:		0		1	0.0	0	
	GOLD ROOM/CONSTR FOR STAGE		0		1	0.0	0	
	DEPTS SETUP - LABOR		1	Allow	0.65	25,000	16,250	
	DEPTS SETUP - MATERIALS		1	Allow	0.35	25,000	8,750	
							25,000	
	VILLAGE SET UP		0		1	0.0	0	
	DEPTS SETUP - LABOR		1	Allow	0.65	25,000	16,250	
	DEPTS SETUP - MATERIALS		1	Allow	0.35	25,000	8,750	
							25,000	
	02-CONSTRUCTION FOREMAN		1		1	0.0	0	
	\$33.00/HR 12 HRS WORKED		1		1	0.0	0	
	**LOCAL HIRE**		1		1	0.0	0	
	START DATE: 7/21/03		1		1	0.0	0	
	PREP		12	Weeks	1	2,310	27,720	
	SHOOT PHILADELPHIA		10	Weeks	1	2,310	23,100	
	WRAP		2	Weeks	1	2,310	4,620	
							55,440	
	03-SCENIC CHARGE		1		1	0.0	0	
	\$49.69/HR 12 HRS WORKED		1		1	0.0	0	
	**NY HIRE** (INC IDLES)		1		1	0.0	0	
	START DATE: 8/11/03		1		1	0.0	0	
	PREP		9	Weeks	1	3,875.82	34,882	
	SHOOT PHILADELPHIA		10	Weeks	1	3,875.82	38,758	
	WRAP		2	Weeks	1	3,875.82	7,752	
							81,392	
	04-GRIP LEAD FOREMAN		1		1	0.0	0	
	\$33.00/HR 12 HRS WORKED		1		1	0.0	0	
	**LOCAL HIRE**		1		1	0.0	0	
	START DATE: 7/21/03		1		1	0.0	0	
	PREP		12	Weeks	1	2,310	27,720	
	SHOOT PHILADELPHIA		10	Weeks	1	2,310	23,100	
	WRAP		2	Weeks	1	2,310	4,620	
							55,440	
	05-SHOP ELECTRIC FOREMAN		1		1	0.0	0	
	\$33.00/HR 12 HRS WORKED		1		1	0.0	0	
	**LOCAL HIRE**		1		1	0.0	0	
	START DATE: 7/21/03		1		1	0.0	0	
	PREP		12	Weeks	1	2,310	27,720	
	SHOOT PHILADELPHIA		10	Weeks	1	2,310	23,100	

Acct No	Descriptor	Amount	Units	X	Rate	Subtotal	Total
	WRAP		2 Weeks	1		2,310	4,620
							55,440
	LOCATION ELECTRIC FOREMAN		1	1	0.0	0	0
	\$30.00/HR 12 HRS WORKED		1	1	0.0	0	0
	**LOCAL HIRE**		1	1	0.0	0	0
	START DATE: 8/04		1	1	0.0	0	0
	PREP		10 Weeks	1	1,995	19,950	19,950
	SHOOT PHILADELPHIA		10 Weeks	1	1,995	19,950	19,950
	WRAP		2 Weeks	1	1,995	3,990	3,990
							43,890
	06-CONSTRUCTION ESTIMATOR		1	1	0.0	0	0
	**LA HIRE**		1	1	0.0	0	0
	\$1,400/WK 5 DAYS		1	1	0.0	0	0
	START DATE: 7/28/03		1	1	0.0	0	0
	PREP		11 Weeks	1	1,400	15,400	15,400
	SHOOT PHILADELPHIA		10 Weeks	1	1,400	14,000	14,000
	WRAP		1 Week	1	1,400	1,400	1,400
	TRAVEL		0.4 Weeks	1	1,400	560	560
							31,360
	07-PAINT FOREMAN/BUYER		1	1	0.0	0	0
	**LOCAL HIRE**		1	1	0.0	0	0
	\$10.36/HR - 12 HRS/DAY		1	1	0.0	0	0
	START DATE: 7/28/03		1	1	0.0	0	0
	PREP		11 Weeks	1	725	7,975	7,975
	SHOOT PHILADELPHIA		10 Weeks	1	725	7,250	7,250
	WRAP		2 Weeks	1	725	1,450	1,450
							16,675
	08-TOOLMAN/GRIP		1	1	0.0	0	0
	**LOCAL HIRE**		1	1	0.0	0	0
	\$28.50/HR 12 HRS WORKED		1	1	0.0	0	0
	START DATE: 7/28/03		1	1	0.0	0	0
	PREP		11 Weeks	1	1,995	21,945	21,945
	SHOOT PHILADELPHIA		10 Weeks	1	1,995	19,950	19,950
	WRAP		2 Weeks	1	1,995	3,990	3,990
							45,885
	09-GREENSMAN		1	1	0.0	0	0
	**LA HIRE**		1	1	0.0	0	0
	\$35/HR - 12 HRS WORKED		1	1	0.0	0	0
	START DATE: 8/08		1	1	0.0	0	0
	PREP		8 Weeks	1	2,574	20,592	20,592
	SHOOT LOCATIONS		10 Weeks	1	2,574	25,740	25,740
	WRAP/TRAVEL		0.6 Weeks	1	2,574	1,544	1,544
							47,876
	Total						483,398
54-20	SET LABOR & MATERIALS						
	201. EXT. HILLTOP/CEMETERY		1 Labor	1	28,000	28,000	28,000
	201. EXT. HILLTOP/CEMETERY		1 Materials	1	12,000	12,000	12,000
							40,000
	202. EXT. VILLAGE		1 Labor	1	1,400,000	1,400,000	1,400,000
	202. EXT. VILLAGE		1 Materials	1	600,000	600,000	600,000
							2,000,000
	210. EXT. BORDER		1 Labor	1	14,000	14,000	14,000
	210. EXT. BORDER		1 Materials	1	6,000	6,000	6,000
							20,000
	216. EXT. RESTING ROCK		1 Labor	1	10,500	10,500	10,500

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	216. EXT. RESTING ROCK		1	Materials	1	4,500	4,500
							15,000
	310. INT. HUNT CABIN (ALICE ANI		1	Labor	1	63,000	63,000
	310. INT. HUNT CABIN (ALICE ANI		1	Materials	1	27,000	27,000
							90,000
	311. INT. WALKER CABIN		1	Labor	1	87,500	87,500
	311. INT. WALKER CABIN		1	Materials	1	37,500	37,500
							125,000
	318. INT. AUGUST CABIN		1	Labor	1	63,000	63,000
	318. INT. AUGUST CABIN		1	Materials	1	27,000	27,000
							90,000
	319. INT. PERCY CABIN		1	Labor	1	45,500	45,500
	319. INT. PERCY CABIN		1	Materials	1	19,500	19,500
							65,000
	321. INT. UNDERGROUND ROOM #		1	Labor	1	52,500	52,500
	321. INT. UNDERGROUND ROOM #		1	Materials	1	22,500	22,500
							75,000
	323. IN. T SICK CABIN		1	Labor	1	45,500	45,500
	323. IN. T SICK CABIN		1	Materials	1	19,500	19,500
							65,000
	401. INT. MEETING HALL		1	Labor	1	87,500	87,500
	401. INT. MEETING HALL		1	Materials	1	37,500	37,500
							125,000
	408. INT. QUIET ROOM		1	Labor	1	35,000	35,000
	408. INT. QUIET ROOM		1	Materials	1	15,000	15,000
							50,000
	501. EXT. SCHOOL HOUSE		1	Labor	1	87,500	87,500
	501. EXT. SCHOOL HOUSE		1	Materials	1	37,500	37,500
							125,000
	601. EXT. CLEARING		1	Labor	1	17,500	17,500
	601. EXT. CLEARING		1	Materials	1	7,500	7,500
							25,000
	701. EXT. BORDER NEAR CREEK		1	Labor	1	14,000	14,000
	701. EXT. BORDER NEAR CREEK		1	Materials	1	6,000	6,000
							20,000
	710. EXT. HOLE IN WOODS		1	Labor	1	122,500	122,500
	710. EXT. HOLE IN WOODS		1	Materials	1	52,500	52,500
							175,000
	712. EXT. GRAVEL ROAD		1	Labor	1	21,000	21,000
	712. EXT. GRAVEL ROAD		1	Materials	1	9,000	9,000
							30,000
	713. EXT. WALL OF VINES		1	Labor	1	21,000	21,000
	713. EXT. WALL OF VINES		1	Materials	1	9,000	9,000
							30,000
	714. EXT. HIGHWAY		1	Labor	1	3,500	3,500
	714. EXT. HIGHWAY		1	Materials	1	1,500	1,500
							5,000
	715. EXT. GAS STATION		1	Labor	1	17,500	17,500
	715. EXT. GAS STATION		1	Materials	1	7,500	7,500
							25,000
	801. INT. CHURCH BASEMENT (FLA		1	Labor	1	14,000	14,000
	801. INT. CHURCH BASEMENT (FLA		1	Materials	1	6,000	6,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						20,000	
	Total						3,215,000
54-85	RENTALS						
	SCISSORS, LIFTS, CRANES, SCAFFOLDING		1	Allow	1	75,000	75,000
	Total						75,000
54-86	BOX RENTALS						
	01 - COMPUTER RENTALS		1		1	0.0	0
	CONST ESTIMATOR		1	CAP	1	1,000	1,000
	CONST BUYER		1	CAP	1	1,000	1,000
						2,000	
	02 - BOX RENTALS		1		1	0.0	0
	CHARGE SCENIC		21	Weeks	1	500	10,500
	GREENS BOX		18.6	Weeks	1	500	9,300
	GRIP FOREMAN		24	Weeks	1	400	9,600
	ELECTRIC FOREMAN		24	Weeks	1	200	4,800
						34,200	
	Total						36,200
54-88	BACKINGS/TRANSLIGHTS						
	BACKINGS - LABOR		70	%	1	100,000	70,000
	BACKINGS - MATERIALS		30	%	1	100,000	30,000
	Total						100,000
54-93	SIGNAGE						
	LABOR		70	%	1	22,000	15,400
	MATERIALS		30	%	1	22,000	6,600
	Total						22,000
54-95	MATERIALS & SUPPLIES						
	EXPENDABLES		1	Allow	1	35,000	35,000
	Total						35,000
54-98	GREENS						
	GREENS LABOR - ALLOWANCE		1	Allow	1	200,000	200,000
			1		1	0.0	0
	GREENS PURCHASE - ALLOWANCE		1	Allow	1	150,000	150,000
	Total						350,000
54-99	Total Fringes						
	FICA		6.2%			433,419.36	26,872
	FICA-MEDI		1.45%			433,310.33	6,283
	FUI/SUI CA/NY		8.6%			46,000	3,956
	FUI/SUI PHIL		11.9%			48,000	5,712
	WC:LA Crew		5.89%			79,236	4,667
	P+W+V+H:LA IA		15.72%			79,241.68	12,456
	P+H+W:PA IA Combo		33%			2,568,402.93	847,573
	P+H+W+A:NY		20%			81,390	16,278
	WC:PA		5.17%			272,727.27	14,100
	WC:NY		3.09%			81,423.95	2,516
	S55.0		275	Weeks		32,175	32,175
							972,588
<b>Account Total for 54-0</b>							<b>5,289,181</b>
<b>55-00 SET STRIKE</b>							
55-01	ALL SETS						
	LABOR		70	%	0.075	3,215,000	168,788
	MATERIALS		30	%	0.075	3,215,000	72,338
			1		1	0.0	0
	TRASH COLLECTION		1	Allow	1	20,000	20,000
	TOXIC WASTE REMOVAL		1	Allow	1	4,000	4,000
	Total						265,126
55-51	STORAGE						
	STORAGE AFTER PRINCIPAL		29	Weeks	1	350	10,150

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						10,150
55-99	Total Fringes						
	P-H+W:PA IA Combo		33%			168,787.87	55,700
<b>Account Total for 55-0</b>							<b>330,976</b>
<b>57-00 PRODUCTION SOUN</b>							
57-02	PRODUCTION MIXER						
	\$49/HR-SHOOT=13 WRK HR		0		1	0.0	0
	**NY HIRE**		0		1	0.0	0
	START DATE: 10/06/03		1		1	0.0	0
	PREP		1	Week	1	3,087	3,087
	SHOOT PHILADELPHIA		10	Weeks	1	4,312	43,120
	WRAP		0.4	Weeks	1	3,087	1,235
	Total						47,442
57-03	BOOM PERSON						
	\$36/HR-SHOOT=13 WK HRS		0		1	0.0	0
	**NY HIRE**		0		1	0.0	0
	START DATE: 10/06/03		0		1	0.0	0
	PREP		1	Week	1	2,268	2,268
	SHOOT PHILADELPHIA		10	Weeks	1	3,168	31,680
	WRAP		0.4	Weeks	1	2,268	907
	Total						34,855
57-04	UTILITY/CABLE						
	\$34/HR 13 WRK HRS		1		1	0.0	0
	**NY HIRE**		1		1	0.0	0
	START DATE: 10/08/03		1		1	0.0	0
	PREP		0.6	Weeks	1	2,142	1,285
	SHOOT PHILADELPHIA		10	Weeks	1	2,992	29,920
	WRAP		0.4	Weeks	1	2,142	857
	Total						32,062
57-85	RENTALS						
	01-SOUND PACKAGE		10.8	Weeks	1	2,500	27,000
							27,000
	02-WALKIE TALKIES		0		0	0.0	0
	SHOOT PHILADELPHIA		10.8	Weeks	70	15.0	11,340
							11,340
	03-BEEPERS		0		0	0.0	0
	AUGUST - DECEMBER		5	Months	20	10.0	1,000
							1,000
	04-ADD'L ALLOWANCE		1	Allow	1	6,000	6,000
							6,000
	Total						45,340
57-95	MATERIALS & SUPPLIES						
	BATTERIES, MISC		46	Days	1	50.0	2,300
	1/4" TAPE CASSETTES		46	Days	4	17.25	3,174
	Total						5,474
57-96	LOSS/DAMAGE		1	Allow	1	5,000	5,000
57-99	Total Fringes						
	FICA		6.2%			114,354.84	7,090
	FICA-MEDI		1.45%			114,344.82	1,658
	FUI/SUI CA/NY		8.6%			25,500	2,193
	P-H+W+A:NY		20%			114,355	22,871
	WC:NY		3.09%			114,336.57	3,533
<b>Account Total for 57-0</b>							<b>207,518</b>
<b>58-00 SET LIGHTING</b>							

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
58-01	RIG & STRIKE						
	ALL-IN ALLOWANCE		1			0.0	0
	(GRIP/ELECTRIC)		1			0.0	0
	RIGGING GAFFER \$34/HR 10 HRS		12	Weeks	1	1,870	22,440
	RIGGING GRIP \$34/HR 10 HRS		12	Weeks	1	1,870	22,440
	RIGGING ELEC.BB \$30/HR 10 HRS		12	Weeks	1	1,650	19,800
	RIGGING GRIP BB \$30/HR 10 HRS		12	Weeks	1	1,650	19,800
			1			0.0	0
	ELECTRIC \$28.50/HR 10 HRS		160	ManDys	1	313.5	50,160
	GRIP \$28.50/HR 10 HRS		160	ManDys	1	313.5	50,160
							184,800
	Total						184,800
58-02	GAFFER						
	SCALE \$38.00/HR-SHOOT=13 WRK		0		1	0.0	0
	START DATE: 9/23/03		1		1	0.0	0
	**LA HIRE**		0		1	0.0	0
	PREP		3	Weeks	1	2,394	7,182
	SHOOT PHILADELPHIA		10	Weeks	1	3,344	33,440
	TRAVEL (4 HRS PAY)		0.4	Weeks	1	760	304
	WRAP		1	Week	1	2,394	2,394
	Total						43,320
58-03	BEST BOY ELECTRIC						
	\$34.00/HR-SHOOT=13 WRK HRS		0		1	0.0	0
	START DATE: 9/29/03		1		1	0.0	0
	**PA HIRE**		0		1	0.0	0
	PREP		2	Weeks	1	1,870	3,740
	SHOOT PHILADELPHIA		10	Weeks	1	2,720	27,200
	WRAP		1	Week	1	1,870	1,870
	Total						32,810
58-04	LAMP OPERATORS						
	01		1		1	0.0	0
	**LOCAL HIRES**		0		1	0.0	0
	LAMP OPERATOR #1		0		1	0.0	0
	START DATE: 10/08/03		1		1	0.0	0
	\$30.00/HR-SHOOT=13 HRS WORK		0		1	0.0	0
	PREP		0.6	Weeks	1	1,650	990
	SHOOT PHILADELPHIA		10	Weeks	1	2,400	24,000
	WRAP		1	Week	1	1,650	1,650
			1		1	0.0	0
	LAMP OPERATOR #2		0		1	0.0	0
	START DATE: 10/08/03		0		1	0.0	0
	\$28.50/HR-SHOOT=13 HRS WORK		0		1	0.0	0
	PREP		0.6	Weeks	1	1,567.5	941
	SHOOT PHILADELPHIA		10	Weeks	1	2,280	22,800
	WRAP		1	Week	1	1,567.5	1,568
			1		1	0.0	0
	LAMP OPERATOR #3		0		1	0.0	0
	\$28.50/HR-SHOOT=13 HRS WORK		0		1	0.0	0
	START DATE: 10/08/03		1		1	0.0	0
	PREP		0.6	Weeks	1	1,567.5	941
	SHOOT PHILADELPHIA		10	Weeks	1	2,280	22,800
	WRAP		1	Week	1	1,567.5	1,568
			1		1	0.0	0
	LAMP OPERATOR #4		0		1	0.0	0
	\$28.50/HR-SHOOT=13 HRS WORK		0		1	0.0	0
	START DATE: 10/08/03		1		1	0.0	0
	PREP		0.6	Weeks	1	1,567.5	941
	SHOOT PHILADELPHIA		10	Weeks	1	2,280	22,800

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
			1			0.0	0
	LAMP OPERATOR #5		0			0.0	0
	\$28.50/HR-SHOOT=13 HRS WORK		0			0.0	0
	START DATE: 10/08/03		1			0.0	0
	PREP		0.6	Weeks	1	1,567.5	941
	SHOOT PHILADELPHIA		10	Weeks	1	2,280	22,800
						124,740	
	02-ADD'L LABOR ALLOWANCE		0		1	0.0	0
	\$28.50/HR-SHOOT=13 HRS WORK		0		1	0.0	0
	DAY PLAYERS		75	Days	1	456	34,200
						34,200	
	Total						158,940
58-05	GENNY OPERATOR						
	\$33.00/HR 13 WRK HRS		1		1	0.0	0
	START DATE: 10/06/03		1		1	0.0	0
	**LOCAL HIRE**		1		1	0.0	0
	PREP		1	Week	1	1,815	1,815
	SHOOT PHILADELPHIA		10	Weeks	1	2,640	26,400
	WRAP		0.2	Weeks	1	1,815	363
			1		1	0.0	0
	ADDL GENNY OPERATORS		40	Days	1	528	21,120
	Total						49,698
58-85	RENTALS						
	01-		1		1	0.0	0
	ELECTRIC PACKAGE		10.8	Weeks	1	18,000	194,400
	STAGE PACKAGE		10.8	Weeks	1	4,000	43,200
	RIGGING PACKAGE		11.8	Weeks	1	8,000	94,400
	VILLAGE PACKAGE		10	Weeks	1	8,500	85,000
						417,000	
	02-		1		1	0.0	0
	MISC. EQUIPMENT/ADD-ONS		1	Allow	1	75,000	75,000
	MUSCO LIGHTS		17	Nights	1	3,500	59,500
						134,500	
	03-		1		1	0.0	0
	CONDORS/LIFTS		1	Allow	1	50,000	50,000
						50,000	
	04-		1		1	0.0	0
	BASE CAMP GENNY		10.8	Weeks	1	1,500	16,200
	ADDL GENNY ALLOWANCE		4	Weeks	2	1,500	12,000
						28,200	
	Total						629,700
58-86	BOX RENTALS						
	02 - BOX RENTALS		1		1	0.0	0
	GAFFER BOX		10.8	Weeks	1	1,500	16,200
	BEST BOY ELEC BOX		10.8	Weeks	1	500	5,400
	Total						21,600
58-95	MATERIALS & SUPPLIES						
	GLOBES, CARBON, BURN-OUTS		1	Allow	1	20,000	20,000
	GELS, TAPE & MISC.		1	Allow	1	20,000	20,000
	Total						40,000
58-96	LOSS/DAMAGE		1	Allow	1	5,000	5,000
58-99	Total Fringes						
	FICA		6.2%			229,435.45	14,225
	FICA-MEDI		1.45%			229,586.2	3,329
	FUI/SUI CA/NY		8.6%			8,500	731
	FUI/SUI PHIL		11.9%			56,000	6,664

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total	
	P+H+W:PA IA Combo		33%			240,121.2	79,240	
	P+H+W+A:NY		20%			43,320	8,664	
	WC:PA		5.17%			186,170.21	9,625	
	WC:NY		3.09%			43,300.97	1,338	
	\$55.0		275	Weeks		22,055	22,055	
<b>Account Total for 58-0</b>							<b>145,871</b>	<b>1,311,735</b>
<b>59-00 SET OPERATIO</b>								
59-01	KEY GRIP							
	\$38.00/HR-SHOOT=13 WRK HRS		0		1	0.0	0	
	START DATE: 9/22/03		0		1	0.0	0	
	**LA HIRE**		0		1	0.0	0	
	PREP		3	Weeks	1	2,394	7,182	
	SHOOT PHILADELPHIA		10	Weeks	1	3,344	33,440	
	TRAVEL (4 HRS PAY)		0.4	Weeks	1	760	304	
	WRAP		1	Week	1	2,394	2,394	
	Total						43,320	
59-02	BEST BOY GRIP							
	\$34/HR-SHOOT=13 WRK HRS		0		1	0.0	0	
	START DATE: 9/29/03		1		1	0.0	0	
	**PA HIRE**		0		1	0.0	0	
	PREP		2	Weeks	1	1,870	3,740	
	SHOOT PHILADELPHIA		10	Weeks	1	2,720	27,200	
	WRAP		1	Week	1	1,870	1,870	
	Total						32,810	
59-03	COMPANY GRIPS							
	01-		1		1	0.0	0	
	**LOCAL HIRES**		0		1	0.0	0	
	COMPANY GRIP #1		0		1	0.0	0	
	START DATE: 10/08/03		1		1	0.0	0	
	\$30.00/HR-SHOOT=13 HRS WORK		0		1	0.0	0	
	PREP		0.6	Weeks	1	1,650	990	
	SHOOT PHILADELPHIA		10	Weeks	1	2,400	24,000	
	WRAP		1	Week	1	1,650	1,650	
			1		1	0.0	0	
	COMPANY GRIP #2		0		1	0.0	0	
	START DATE: 10/08/03		1		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK		0		1	0.0	0	
	PREP		0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA		10	Weeks	1	2,280	22,800	
	WRAP		1	Week	1	1,567.5	1,568	
			1		1	0.0	0	
	COMPANY GRIP #3		0		1	0.0	0	
	START DATE: 10/08/03		1		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK		0		1	0.0	0	
	PREP		0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA		10	Weeks	1	2,280	22,800	
	HOLIDAYS UNWORKED		2	Weeks	1	1,140	2,280	
			1		1	0.0	0	
	COMPANY GRIP #4		0		1	0.0	0	
	START DATE: 10/08/03		1		1	0.0	0	
	\$28.50/HR-SHOOT=13 HRS WORK		0		1	0.0	0	
	PREP		0.6	Weeks	1	1,567.5	941	
	SHOOT PHILADELPHIA		10	Weeks	1	2,280	22,800	
	HOLIDAYS UNWORKED		2	Weeks	1	1,140	2,280	
							103,991	
	02-ADDL LABOR ALLOWANCE		0		1	0.0	0	



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	\$28.50/HR-SHOOT=13 HRS WORK	0		1		0.0	0
	DAY PLAYERS	50	Days	2		456	45,600
							45,600
	Total						149,591
59-04	DOLLY GRIP						
	\$34/HR-SHOOT=13 WRK HRS	0		1		0.0	0
	START DATE: 10/08/03	1		1		0.0	0
	**LOCAL HIRE**	0		1		0.0	0
	PREP	1	Week	1		1,870	1,870
	SHOOT PHILADELPHIA	10	Weeks	1		2,720	27,200
	WRAP	1	Week	1		1,870	1,870
	Total						30,940
59-05	CRANE GRIP						
	MISC CRANE GRIPS - \$28.50/HR	1		1		0.0	0
	ALLOW	4	Weeks	1		2,280	9,120
	Total						9,120
59-07	AIR CONDITIONING/HEAT						
	ALLOWANCE FOR HEAT/AIR CONI	1	Allow	1		50,000	50,000
	Total						50,000
59-08	CRAFT SERVICE						
	01-CRAFT SERVICE KEY	1		1		0.0	0
	\$30.00/HR 13 HRS WORKED	0		1		0.0	0
	START DATE: 9/29/03	1		1		0.0	0
	**LOCAL HIRE**	0		1		0.0	0
	PREP	2	Weeks	1		1,650	3,300
	SHOOT PHILADELPHIA	10	Weeks	1		2,400	24,000
	WRAP	0.4	Weeks	1		1,650	660
							27,960
	02-ADDITIONAL MANDAYS	1		1		0.0	0
	\$28.50/HR 13 HR DAYS	1		1		0.0	0
	SHOOT PHILADELPHIA	50	Days	1		456	22,800
							22,800
	03-ADDL MANDAYS	25	Days	1		456	11,400
							11,400
	Total						62,160
59-10	STANDBY PAINTERS						
	\$30/HR 13 HRS WORKED	0		1		0.0	0
	START DATE: 10/10/03	1		1		0.0	0
	** PA HIRE **	0		1		0.0	0
	PREP	0.2	Weeks	1		1,650	330
	SHOOT PHILADELPHIA	10	Weeks	1		2,400	24,000
	WRAP	0.2	Weeks	1		1,650	330
	Total						24,660
59-12	STANDBY GREENSMAN						
	\$30/ HR-SHOOT=13 HRS WORK	0		1		0.0	0
	START DATE: 10/10/03	1		1		0.0	0
	**LOCAL HIRE**	0		1		0.0	0
	PREP	0.2	Weeks	1		1,650	330
	SHOOT	10	Weeks	1		2,400	24,000
	WRAP	0.2	Weeks	1		1,650	330
	Total						24,660
59-13	PRODUCTION SUPPORT						
	VILLAGE SET ROADS, IRRIGATION,	1	Allow	1		175,000	175,000
	PRODUCTION SUPPORT	1	Allow	1		75,000	75,000
	Total						250,000
59-38	CRAFT SERVICE SUPPLIES						
	01-SHOOT DAYS (INCL PRE-PROD)	46	Days	1		700	32,200

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	WATER ALLOWANCE		1	Allow	1	5,000	5,000
							37,200
	02-DAILIES FOOD		46	Days	1	150	6,900
							6,900
	03-CONSTRUCTION/STRIKE		1	Allow	1	15,900	15,900
							15,900
	04-CRAFT SERVICE		0		1	0.0	0
	PREP/WRAP/POST		1	Allow	1	30,000	30,000
							30,000
	05-EDITORIAL		1	Allow	1	10,000	10,000
							10,000
	<b>Total</b>						100,000
59-84	CRANE RENTALS						
	ALLOW FOXY & TECHNOCRANE		10.8	Weeks	1	6,000	64,800
	<b>Total</b>						64,800
59-85	RENTALS						
	01-		1		1	0.0	0
	GRIP PACKAGE		10.8	Weeks	1	3,000	32,400
	STAGE PACKAGE		10.8	Weeks	1	2,500	27,000
	VILLAGE PACKAGE		10.8	Weeks	1	4,500	48,600
	DOLLIES (2)		10.8	Weeks	2	1,000	21,600
	RIGGING PKG		11.8	Weeks	1	4,000	47,200
							176,800
	02-		1		1	0.0	0
	STAGE- TRUSS, PIPE, ETC.		1	Allow	1	75,000	75,000
	ADDTL RENTALS		1	Allow	1	45,000	45,000
							120,000
	03-		1		1	0.0	0
	GRIP CRANES & CONDORS		1	Allow	1	50,000	50,000
							50,000
	<b>Total</b>						346,800
59-86	BOX RENTALS						
	BOX RENTALS		1		1	0.0	0
	KEY GRIP		10.8	Weeks	1	1,500	16,200
	STANDBY PAINTER		46	Days	1	50.0	2,300
	CRAFT SERVICE		46	Days	1	100.0	4,600
	STANDBY GREENS		46	Days	1	50.0	2,300
	<b>Total</b>						25,400
59-95	MATERIALS & SUPPLIES						
	GRIP EXPENDABLES / DIFFUSION		1	Allow	1	50,000	50,000
	PAINT SUPPLIES		1	Allow	1	5,000	5,000
	<b>Total</b>						55,000
59-96	LOSS/DAMAGE		1	Allow	1	2,500	2,500
59-99	Total Fringes						
	LA:IA "DISNEY"		31%			43,316.13	13,428
	FICA		6.2%			115,677.42	7,172
	FICA-MEDI		1.45%			115,655.17	1,677
	FUI/SUI PHIL		11.9%			32,000	3,808
	P+H+W:PA IA Combo		33%			468,245.44	154,521
	WC:PA		5.17%			115,706	5,982
	\$55.0		275	Weeks		13,255	13,255
	<b>Account Total for 59-0</b>						1,471,604
60-00	FACILITIE						
60-43	PRODUCTION OFFICES						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	01 - LEASE OF WAREHOUSE		7	Months	1	40,000	280,000
	PRE-OCCUPANCY MODIFICATIONS		1	Allow	1	75,000	75,000
	ADD'L.MAINTENANCE		1	Allow	1	35,000	35,000
						390,000	
	02 - UTILITIES		7	Months	1	10,000	70,000
						70,000	
	03 - OFFICE MODIFICATIONS		1		1	0.0	0
	LABOR		70	%	1	30,000	21,000
	MATERIALS		30	%	1	30,000	9,000
						30,000	
	Total						490,000
60-49	OFFICE FURNITURE						
	ALL OFFICES		7	Months	1	5,000	35,000
	Total						35,000
60-50	OFFICE SUPPLIES						
	Allowance		7	Months	1	3,500	24,500
	Total						24,500
60-51	PHOTOCOPIER RENTAL/SUPPLY						
	PHOTOCOPIES		1	Allow	1	20,000	20,000
	Total						20,000
60-52	TELEPHONE - OFFICES						
	OFFICE INCLUDES:		0		1	0.0	0
	INSTALLATION & REPAIR		1	Allow	1	15,000	15,000
	SERVICES CHARGES (MONTHLY)		7	Months	1	15,000	105,000
	POST PRODUCTION		1	Allow	1	15,000	15,000
	Total						135,000
60-53	TELEPHONE - CELLULAR						
	CELLULAR INCLUDES:		1		1	0.0	0
	ACTIVATIONS & REPAIR		1	Allow	1	15,000	15,000
	SERVICE CHARGES (MONTHLY)		6	Months	1	10,000	60,000
	POST PRODUCTION		1	Allow	1	15,000	15,000
	Total						90,000
60-62	STAGE/WAREHOUSE						
	01 - SECURITY		1		1	0.0	0
	SYSTEM		1		1	0.0	0
	SETUP/ACTIVATION/BADGES		1	Allow	1	7,000	7,000
	ALARM MONITORING		7	Months	1	300	2,100
	FIRE MONITORING		1	Allow	1	3,500	3,500
			1		1	0.0	0
	MAIN GATE SECURITY GUARD		1		1	0.0	0
	\$15.00/HR (START 7/21/03)		1		1	0.0	0
	PREP (COMMENCE CONSTR.)		12	Weeks	1	1,050	12,600
	SHOOT		10	Weeks	1	1,050	10,500
	WRAP		4	Weeks	1	1,050	4,200
	OT ALLOWANCE		20	%	1	39,900	7,980
			1		1	0.0	0
	OVERNIGHT SECURITY		1		1	0.0	0
	\$14.00/HR (START 9/29/03)		1		1	0.0	0
	PREP		2	Weeks	1	980	1,960
	SHOOT		10	Weeks	1	980	9,800
	WRAP		1	Week	1	980	980
			1		1	0.0	0
	24 HR WEEKEND SECURITY		1		1	0.0	0
	PREP/SHOOT/WRAP		12	Weekends	1.5	392	7,056
						67,676	
	02 - STAGE MODIFICATIONS		1		1	0.0	0
	LABOR		60	%	1	50,000	30,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	MATERIALS		40	%	1	50,000	20,000
							50,000
	03 - CATERING FACILITIES		1	Allow	1	20,000	20,000
							20,000
	04 - EXT GROUNDS		1	Allow	1	20,000	20,000
							20,000
	05 - FACILITIES P.A.		1		1	0.0	0
	START DATE: 7/21/03		1		1	0.0	0
	PREP		14	Weeks	1	600	8,400
	SHOOT		10	Weeks	1	600	6,000
	SATURDAYS WORKED		10	Days	1.5	120	1,800
	WRAP		3	Weeks	1	600	1,800
			1		1	0.0	0
	ADD'L MANDAYS		25	Days	1	120	3,000
							21,000
	Total						178,676
60-80	JANITORIAL/TRASH REMOVAL						
	TRASH REMOVAL		7	Months	1	2,000	14,000
	JANITORIAL SERVICE		7	Months	1	3,000	21,000
	JANITORIAL SUPPLIES		1	Allow	1	7,500	7,500
	Total						42,500
60-99	Total Fringes						
	FICA	6.2%				18,016.13	1,117
	FICA-MEDI	1.45%				18,000	261
	FUI/SUI PHIL	11.9%				8,000	952
	Non-U Combined	19.08%				58,071.28	11,080
	P+H+W:PA IA Combo	33%				51,000	16,830
	WC:PA	5.17%				17,988.39	930
							31,170
<b>Account Total for 60-0</b>							<b>1,046,844</b>
<b>61-00 SPECIAL EFFECT</b>							
61-01	SPECIAL EFFECTS COORDINATOR						
	\$45/HR-SHOOT=12 WRK HR		0		1	0.0	0
	START DATE: TUES.9/02/03		1		1	0.0	0
	**LA HIRE**		0		1	0.0	0
	PREP		6	Weeks	1	2,835	17,010
	SHOOT PHILADELPHIA		10	Weeks	1	3,510	35,100
	WRAP		1	Week	1	2,835	2,835
	TRAVEL		0.4	Weeks	1	1,800	720
	Total						55,665
61-02	SPECIAL EFFECTS FOREMAN						
	ASST SFX SUPERVISOR		1		1	0.0	0
	\$38/HR 12 WRK HRS		1		1	0.0	0
	**LA HIRE** (INC IDLES)		1		1	0.0	0
	START DATE: 9/08/03		1		1	0.0	0
	PREP		5	Weeks	1	2,394	11,970
	SHOOT PHILADELPHIA		10	Weeks	1	2,964	29,640
	WRAP		1	Week	1	2,394	2,394
	TRAVEL		0.4	Weeks	1	1,520	608
	Total						44,612
61-03	ADDITIONAL COMPANY STANDBY						
	02 -		1		1	0.0	0
	COMPANY FX #1 (LOCAL)		1		1	0.0	0
	\$34.00/HR 12 HR DAY		1		1	0.0	0
	**LOCAL HIRE**		1		1	0.0	0
	START DATE: 9/08/03		1		1	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	PREP		5 Weeks	1		1,870	9,350
	SHOOT PHILADELPHIA		10 Weeks	1		2,380	23,800
	WRAP		1 Week	1		1,870	1,870
			1	1		0.0	0
	COMPANY FX #2 (LOCAL)		1	1		0.0	0
	\$30.00/HR 12 HR DAY		1	1		0.0	0
	**LOCAL HIRES**		1	1		0.0	0
	START DATE: 9/08		1	1		0.0	0
	PREP		5 Weeks	1		1,650	8,250
	SHOOT PHILADELPHIA		10 Weeks	1		2,100	21,000
	WRAP		1 Week	1		1,650	1,650
			1	1		0.0	0
	COMPANY FX #3 (LOCAL)		1	1		0.0	0
	\$30.00/HR 12 HR DAY		1	1		0.0	0
	**LOCAL HIRES**		1	1		0.0	0
	START DATE: 9/08		1	1		0.0	0
	PREP		5 Weeks	1		1,650	8,250
	SHOOT PHILADELPHIA		10 Weeks	1		2,100	21,000
	WRAP		1 Week	1		1,650	1,650
							96,820
	03 - ADD'L COMPANY FX		1	1		0.0	0
	\$32.00/HR 12 HR DAY		1	1		0.0	0
	**NY HIRES**		1	1		0.0	0
	SHOOT PHILADELPHIA		5 Weeks	1		2,496	12,480
							12,480
	<b>Total</b>						<b>109,300</b>
61-11	GAGS						
	01 - PURCHASES		1 Allow	1		20,000	20,000
	02 - RENTALS		1 Allow	1		45,000	45,000
	03 - RAIN PACKAGE		1 Allow	1		50,000	50,000
	<b>Total</b>						<b>115,000</b>
61-12	GAG MANUFACTURING/RIGGING						
	01 - PURCHASES		1 Allow	1		10,000	10,000
	<b>Total</b>						<b>10,000</b>
61-13	BREAKAWAY						
	01 - PURCHASES		1 Allow	1		10,000	10,000
	<b>Total</b>						<b>10,000</b>
61-14	DARK FORM ATTACK						
	01 - PURCHASES		1 Allow	1		5,000	5,000
	02 - RENTALS		1 Allow	1		5,000	5,000
	<b>Total</b>						<b>10,000</b>
61-15	CAR RIGGING						
	01 - PURCHASES		1 Allow	1		10,000	10,000
	<b>Total</b>						<b>10,000</b>
61-85	RENTALS						
	01- EFFECTS TRAILER		15 Weeks	1		2,000	30,000
	02-CONDORS, CRANES, WIND MACH		1 Allow	1		75,000	75,000
	<b>Total</b>						<b>105,000</b>
61-86	BOX RENTALS						
	COORD BOX RTL		17.4 Weeks	1		1,000	17,400
	ASST SUPERVISOR BOX RTL		16.4 Weeks	1		500	8,200
							25,600
	<b>Total</b>						<b>25,600</b>
61-90	PURCHASES						
	01-ATMOSPHERE SMOKE EFX		1 Allow	1		1,000	1,000
	02-SAFETY EQUIPMENT		1 Allow	1		1,500	1,500
	03-SHOP SET-UP		1 Allow	1		3,500	3,500

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	04-SHOP ELECTRICAL		1	Allow	1	3,500	3,500
	05-MISC PURCHASES		1	Allow	1	5,000	5,000
	Total						14,500
61-95	EXPENDABLES						
	MISC EXPENDABLE		1	Allow	1	10,000	10,000
	Total						10,000
61-96	LOSS & DAMAGE						
	ALLOWANCE		1	Allow	1	2,500	2,500
	Total						2,500
61-99	Total Fringes						
	FICA	6.2%				138,370.97	8,579
	FICA-MEDI	1.45%				138,413.79	2,007
	FUI/SUI CA/NY	8.6%				42,197.67	3,629
	WC:LA Crew	5.89%				100,271.65	5,906
	P+W+V+H:LA IA	15.72%				100,279.92	15,763
	P+H+W:PA IA Combo	33%				96,827.27	31,953
	P+H+W+A:NY	20%				12,480	2,496
	WC:NY	3.09%				38,090.62	1,177
	Total						71,510
<b>Account Total for 61-0</b>							<b>593,687</b>
<b>62-00 TESTS/REHEARSAL</b>							
62-01	TESTS						
	CAMERA TESTS, INC. WARDROBE,		1	Labor	0.8	40,000	32,000
	HAIR, MAKEUP & CHARACTERS		1	Materials	0.2	40,000	8,000
	Total						40,000
62-99	Total Fringes						
	FICA	6.2%				32,000	1,984
	FICA-MEDI	1.45%				32,000	464
	FUI/SUI CA/NY	8.6%				8,500	731
	P+H+W+A:NY	20%				32,000	6,400
	WC:NY	3.09%				32,006.47	989
	Total						10,568
<b>Account Total for 62-0</b>							<b>50,568</b>
<b>63-00 LOCATION:</b>							
63-01	SURVEY						
	RESEARCH & DEVELOPMENT		1	Allow	1	25,000	25,000
	SHOOT SURVEY		1	Allow	1	75,000	75,000
	Total						100,000
63-04	LOCATION SECURITY						
	SET SECURITY		1		1	0.0	0
	\$14.50/HR		1		1	0.0	0
			1		1	0.0	0
	SHOOT (14 HRS)		46	Days	4	261	48,024
	SHOOT (OVERNIGHT)		46	Days	3	203	28,014
	PREP/WRAP (24 HRS)		85	Days	2	406	69,020
	Total						145,058
63-05	LOCATION POLICE						
	LOCATION POLICE:		1		1	0.0	0
	**LOCAL HIRES**		1		1	0.0	0
	\$35.00/HR. - 14 HRS WORKED		1		1	0.0	0
	SHOOT		36	Days	3	630	68,040
			1		1	0.0	0
	TOW TRUCK ALLOWANCE		1	Allow	1	1,500	1,500
	Total						69,540
63-08	FIRST AID - LABOR						
	CONSTRUCTION FIRST AID		1		1	0.0	0
	\$32.00/HR 10 WRK HRS		1		1	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	START DATE: 8/11/03		1		1	0.0	0
	**LOCAL HIRE** #1		1		1	0.0	0
	PREP		12	Weeks	1	1,760	21,120
	SHOOT PHILADELPHIA		10	Weeks	1	1,760	17,600
	WRAP		2	Weeks	1	1,760	3,520
			1		1	0.0	0
	**LOCAL HIRE** #2		1		1	0.0	0
	PREP		12	Weeks	1	1,760	21,120
	SHOOT PHILADELPHIA		10	Weeks	1	1,760	17,600
	WRAP		2	Weeks	1	1,760	3,520
			1		1	0.0	0
	ADD'L ALLOW (RIGGING/CONST)		1		1	0.0	0
	\$32.00/HR 10 WRK HRS		1		1	0.0	0
	ALLOWANCE		20	Weeks	1	1,760	35,200
			1		1	0.0	0
	SET FIRST AID		1		1	0.0	0
	\$32.00/HR 12 WRK HRS		1		1	0.0	0
	**LOCAL HIRE**		1		1	0.0	0
	START DATE: 10/14/03		1		1	0.0	0
	SHOOT PHILADELPHIA		10	Weeks	1	2,240	22,400
	Total						142,080
63-09	LOADING & UNLOADING						
	DROPLoads		1	Allow	1	40,000	40,000
	Total						40,000
63-39	CATERING						
	MEAL \$18.00		1		1	0.0	0
	01-MEALS		46	Days	200	18.0	165,600
	INCIDENTALS		46	Days	1	200	9,200
	EXTRAS/STAND-INS		1,819	Mandays	1	18.0	32,742
							207,542
	02-2ND MEAL ALLOW		1	Allow	1	10,000	10,000
							10,000
	03-PA IA (L 52) ALLOW (Estimate)		100	Days	100	8.0	80,000
							80,000
	04-DRIVERS MEAL \$ (x50 Drivers)		46	Days	50	25.0	57,500
							57,500
	05-OFFICE/OFF-PROD. MEALS		1	Allow	1	25,000	25,000
							25,000
	Total						380,042
63-40	CATERING STAFF						
	01-COOK DRIVER #1		1		1	0.0	0
	\$27.11/HR 70 HRS		1		1	0.0	0
	**LA HIRES** (INC IDLES)		1		1	0.0	0
	START DATE: 10/06/03		1		1	0.0	0
	PREP/TRAVEL		1	Week	1	2,114.58	2,115
	SHOOT PHILADELPHIA		10	Weeks	1	2,555.12	25,551
	WRAP/TRAVEL		1	Week	1	2,114.58	2,115
							29,781
	02-COOK DRIVER #2:		1		1	0.0	0
	\$27.11/HR 70 HRS		1		1	0.0	0
	**LA HIRES** (INC IDLES)		1		1	0.0	0
	START DATE: 10/06/03		1		1	0.0	0
	PREP/TRAVEL		1	Week	1	2,114.58	2,115
	SHOOT PHILADELPHIA		10	Weeks	1	2,555.12	25,551
	WRAP/TRAVEL		1	Week	1	2,114.58	2,115
							29,781

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	03-ADD'L CATERING LABOR		1		1	0.0	0
	** NON-UNION RATE ESTIMATE**		1		1	0.0	0
	\$18.00/HR 70 HRS		1		1	0.0	0
	COOK/HELPERS (2)		46	Days	2	339.3	31,216
							31,216
	Total						90,778
63-42	FEES & PERMITS						
	202. EXT. VILLAGE		1	@Brkdwn	1	550,000	550,000
	210. EXT. BORDER		1	@Brkdwn	1	63,500	63,500
	216. EXT. RESTING ROCK		1	@Brkdwn	1	47,500	47,500
	401. INT. MEETING HALL		1	@Brkdwn	1	88,500	88,500
	403. INT. CHURCH BASEMENT		1	@Brkdwn	1	22,000	22,000
	709. EXT. DENSE WOODS (IVY)		1	@Brkdwn	1	77,500	77,500
	715. EXT. GAS STATION		1	@Brkdwn	1	87,000	87,000
	Total						936,000
63-46	1ST AID SUPLIES/TREATMENT		1	Allow	1	2,500	2,500
63-86	BOX RENTALS						
	02 - BOX RENTALS		1		1	0.0	0
	CONST 1ST AID BOX RTL		24	Weeks	2	250	12,000
	SET 1ST AID BOX RTL		10	Weeks	1	250	2,500
	RIG 1ST AID BOX RTL		20	Weeks	1	250	5,000
	Total						19,500
63-95	MATERIALS & SUPPLIES						
	LOC. SUPPORT: TENTS/HEATERS/		1	Allow	1	30,000	30,000
	Total						30,000
63-96	LOSS & DAMAGE/RESTORATION						
	RESTORATION/CLEANING/TRASH		1	Allow	1	15,000	15,000
	Total						15,000
63-99	Total Fringes						
	FICA	6.2%				130,758.07	8,107
	FICA-MEDI	1.45%				130,827.58	1,897
	FUI/SUI CA/NY	8.6%				25,500	2,193
	FUI/SUI PHIL	11.9%				8,000	952
	WC:LA Crew	5.89%				59,592.53	3,510
	P+W+V+H:LA IA	15.72%				59,545.77	9,360
	Non-U Combined	19.08%				350,597.49	66,894
	P+H+W:PA IA Combo	33%				142,084.84	46,888
	NY Teamster	30%				40,000	12,000
	WC:PA	5.17%				31,218.57	1,614
	WC:NY	3.09%				40,000	1,236
	Account Total for 63-0						2,125,145
64-00	TRANSPORTATIO						
64-01	CAPTAIN						
	\$3,000/70 HRS		0		1	0.0	0
	START DATE: 7/14/03		1		1	0.0	0
	**LOCAL HIRE** total wks		0		1	0.0	0
	CAPTAIN		26	Weeks	1	3,000	78,000
	Total						78,000
64-02	CO-CAPTAIN						
	\$2,450/70 HRS (MAXI-VAN #1)		0		1	0.0	0
	START DATE: 7/28/03		1		1	0.0	0
	**LOCAL HIRE** total weeks		1		1	0.0	0
	CO-CAPTAIN/MAXI VAN #1		23	Weeks	1	2,450	56,350
	Total						56,350
64-20	L.A. EQUIPMENT		1		1	0.0	0
64-23	DISTANT DRIVERS						



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	MAXI VAN #2	13.2	Weeks	1		2,250	29,700
	MAXI VAN #3	12.2	Weeks	1		2,250	27,450
	MAXI VAN #4	11.2	Weeks	1		2,250	25,200
	MAXI VAN #5	11.2	Weeks	1		2,250	25,200
	CAMERA	11	Weeks	1		2,250	24,750
	SOUND/VIDEO	11	Weeks	1		2,250	24,750
	10 TON PROP	11	Weeks	1		2,250	24,750
	HONEYWAGONS (2)	22.4	Weeks	1		2,250	50,400
	FUEL TRK	14.2	Weeks	1		2,250	31,950
	CRAFT SERVICE	12.6	Weeks	1		2,250	28,350
	PROD VAN (LA 399)	12.2	Weeks	1		2,790	34,038
	GRIP TRUCK	12.2	Weeks	1		2,250	27,450
	5 TON GRIP RIGGING TRUCK	12.2	Weeks	1		2,250	27,450
	5 TON ELECTRIC RIGGING TRUCK	12.2	Weeks	1		2,250	27,450
	WARDROBE TRACTOR/TRAILER	12.2	Weeks	1		2,250	27,450
	WARDROBE MINI-VAN	13.2	Weeks	1		2,250	29,700
	M/U SEMI	11.2	Weeks	1		2,250	25,200
	HAIR SEMI	11.2	Weeks	1		2,250	25,200
	SPFX TRACTOR	11.6	Weeks	1		2,250	26,100
	SPFX C/C STAKEBED	16.2	Weeks	1		2,250	36,450
	3 BANGER TOPKICK (TALENT)	12.6	Weeks	1		2,250	28,350
	2 BANGER C/C STAKE (TALENT)	10.8	Weeks	1		2,250	24,300
	CAST MINI-VAN #1	11.8	Weeks	1		2,250	26,550
	CAST MINI-VAN #2	10	Weeks	1		2,250	22,500
	S/D 5 TON C/C #1	17.6	Weeks	1		2,250	39,600
	S/D 5 TON C/C #2	15.8	Weeks	1		2,250	35,550
	S/D MINI VAN	18.2	Weeks	1		2,250	40,950
	PROP MINI-VAN	15.4	Weeks	1		2,250	34,650
	CONST #1 CC/STAKE	26	Weeks	1		2,250	58,500
	CONST #2 CC/STAKE	21	Weeks	1		2,250	47,250
	SCENIC TRUCK	21	Weeks	1		2,250	47,250
	FORKLIFT	21	Weeks	1		2,250	47,250
	GREENS TRUCK	20	Weeks	1		2,250	45,000
	MAXI VAN/CONST/CREW SHUTTLE	25	Weeks	1		2,250	56,250
	UTILITY TRUCK	10	Weeks	1		2,250	22,500
	CAMERA CAR	11	Weeks	1		2,250	24,750
	WATER TRUCKS (2)	20	Weeks	1		2,250	45,000
	PICTURE CAR DRIVER	1	Week	1		2,250	2,250
		1		1		0.0	0
	Election Day (5th Hol.) @ 3x	40	Drivers	2		450	36,000
		1		1		0.0	0
	OVERTIME ALLOWANCE	10	%	1		1,263,438	126,344
	Total						1,389,782
64-29	DISTANT EQUIPMENT						
	1.11 multiplier = PA Vehicle Tax	1		1		0.0	0
		1		1		0.0	0
	CAPTAIN	26	Weeks	1.11		375	10,823
	CO-CAPTAIN/MAXI VAN #1	23	Weeks	1.11		417.62	10,662
	MAXI VAN #2	13.2	Weeks	1.11		417.62	6,119
	MAXI VAN #3	12.2	Weeks	1.11		417.62	5,655
	MAXI VAN #4	11.2	Weeks	1.11		417.62	5,192
	MAXI VAN #5	11.2	Weeks	1.11		417.62	5,192
	CAMERA	11	Weeks	1.11		900	10,989
	SOUND/VIDEO	11	Weeks	1.11		900	10,989
	10 TON PROP	11	Weeks	1.11		900	10,989
	HONEYWAGONS (2)	22.4	Weeks	1.11		2,100	52,214
	FUEL TRK	14.2	Weeks	1.11		600	9,457
	CRAFT SERVICE	12.6	Weeks	1.11		300	4,196

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	PROD VAN (LA 399)		12.2	Weeks	1.11	2,100	28,438
	GRIP TRUCK		12.2	Weeks	1.11	1,300	17,605
	5 TON GRIP RIGGING TRUCK		12.2	Weeks	1.11	625	8,464
	5 TON ELECTRIC RIGGING TRUCK		12.2	Weeks	1.11	625	8,464
	WARDROBE TRACTOR/TRAILER		12.2	Weeks	1.11	2,100	28,438
	WARDROBE MINI-VAN		13.2	Weeks	1.11	353.12	5,174
	M/U SEMI		11.2	Weeks	1.11	2,250	27,972
	HAIR SEMI		11.2	Weeks	1.11	2,250	27,972
	SPFX TRACTOR		11.6	Weeks	1.11	650	8,369
	SPFX C/C STAKEBED		16.2	Weeks	1.11	525	9,441
	3 BANGER TOPKICK (TALENT)		12.6	Weeks	1.11	1,950	27,273
	2 BANGER C/C STAKE (TALENT)		10.8	Weeks	1.11	1,750	20,979
	CAST MINI-VAN #1		11.8	Weeks	1.11	353.12	4,625
	CAST MINI-VAN #2		10	Weeks	1.11	353.12	3,920
	S/D 5 TON C/C #1		17.6	Weeks	1.11	625	12,210
	S/D 5 TON C/C #2		15.8	Weeks	1.11	625	10,961
	S/D MINI VAN		18.2	Weeks	1.11	353.12	7,134
	PROP MINI-VAN		15.4	Weeks	1.11	353.12	6,036
	CONST #1 CC/STAKE		26	Weeks	1.11	525	15,152
	CONST #2 CC/STAKE		21	Weeks	1.11	525	12,238
	SCENIC TRUCK		21	Weeks	1.11	314.38	7,328
	FORKLIFT		21	Weeks	1.11	175	4,079
	GREENS TRUCK		20	Weeks	1.11	625	13,875
	MAXI VAN/CONST/CREW SHUTTLE		25	Weeks	1.11	417.62	11,589
	UTILITY TRUCK		10	Weeks	1.11	1,100	12,210
	CAMERA CAR		11	Weeks	1.11	1,250	15,263
	WATER TRUCKS (2)		20	Weeks	1.11	2,000	44,400
	PICTURE CAR DRIVER		1	Week	1.11	1,250	1,388
			0		1	0.0	0
	MISC EQUIPMENT		1	Allow	1.11	25,000	27,750
						571,224	
			1		1	0.0	0
	Total						571,224
64-55	GAS, OIL, & VEHICLE WASH						
	PREP		4	Months	1	15,000	60,000
	SHOOT		10	Weeks	1	10,000	100,000
	WRAP		4	Weeks	1	5,000	20,000
	Total						180,000
64-56	TAXI FARES, PARKING						
	ALLOWANCE		1	Allow	1	15,000	15,000
	POST PRODUCTION - NY		1	Allow	1	10,000	10,000
	Total						25,000
64-57	SHIPPING CHARGES						
	ALLOWANCE		1	Allow	1	170,000	170,000
	POSTAGE & FEDEX, MESSENGERS		0		1	0.0	0
	& EQUIPMENT & FILM SHIPMENTS		0		1	0.0	0
	Total						170,000
64-66	SELF DRIVES						
	43 - PRODUCTION		1		1	0.0	0
	UPM (SUV)		28	Weeks	1	390.43	10,932
	PROD SUPERVISOR (SUV)		25	Weeks	1	390.43	9,761
	LOCATION MANAGER (SUV)		29	Weeks	1	390.43	11,322
	LOCATION SCOUT (MID)		6.4	Weeks	1	290.25	1,858
	SCRIPT SUPERVISOR (MID)		14	Weeks	1	290.25	4,064
	2ND AD (MID)		15.4	Weeks	1	290.25	4,470
	ACCOUNTANT (MID)		28	Weeks	1	290.25	8,127
	ACCOUNTING #2 (MID)		31	Weeks	1	290.25	8,998
	PRODUCTION OFFICE VAN		28	Weeks	1	390.43	10,932

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						70,464	
	44 - WARDROBE		1		1	0.0	0
	COSTUME DESIGNER (MINI-VAN)		24.4	Weeks	1	390.43	9,526
	ASST COST. DESIGNER (MID)		22.4	Weeks	1	290.25	6,502
	WARD. SUPERVISORS (share MID)		21	Weeks	1	290.25	6,095
	Set Costumer #1, #2		18	Weeks	1	290.25	5,225
	Set Costumer #3, #4		15	Weeks	1	290.25	4,354
						31,702	
	45 - HAIR & MU		1		1	0.0	0
	KEY MAKE-UP (MID)		14.4	Weeks	1	290.25	4,180
	KEY HAIR (MID)		14.4	Weeks	1	290.25	4,180
	MU/HAIR DESIGNER (MID)		20.4	Weeks	1	290.25	5,921
	ASST MAKEUP (share MID)		12.4	Weeks	1	290.25	3,599
	ASST HAIR (share MID)		12.4	Weeks	1	290.25	3,599
						21,479	
	47 - CAMERA		1		1	0.0	0
	D.P. (FULL SIZE)		14.4	Weeks	1	304.4	4,383
	A CAMERA 1ST AC (MID)		12.4	Weeks	1	290.25	3,599
	B CAMERA OPER. (MID)		11.4	Weeks	1	290.25	3,309
	B CAMERA 1ST AC (MID)		11.4	Weeks	1	290.25	3,309
	STILLS (MID)		11.6	Weeks	1	290.25	3,367
						17,967	
	49 - SET DEC		1		1	0.0	0
	SET DECORATOR (SUV)		23.4	Weeks	1	390.43	9,136
	BUYER (MINIVAN)		21.4	Weeks	1	390.43	8,355
						17,491	
	50 - PROPS		1		1	0.0	0
	PROPMASTER (MINIVAN)		20	Weeks	1	390.43	7,809
	ASST PROPMASTER CAR (MID)		18	Weeks	1	290.25	5,225
						13,034	
	52 - CHARACTER M/U TEAM		1		1	0.0	0
	4 SHARE 2 (MINIVAN)		8.4	Weeks	2	390.43	6,559
						6,559	
	53 - ART DEPT		1		1	0.0	0
	PRODUCTION DESIGNER (SUV)		28	Weeks	1	390.43	10,932
	ART DIRECTOR (SUV)		26.4	Weeks	1	390.43	10,307
	SET DESIGNER #1, #2 (COMPACT)		15	Weeks	1	268.05	4,021
	SET DESIGNER #3, #4 (COMPACT)		15	Weeks	1	290.25	4,354
	ILLUSTRATOR/MODEL MAKER		12	Weeks	1	390.43	4,685
	CONSTRUCTION COORDINATOR		25	Weeks	1	390.43	9,761
						44,060	
	54 - CONSTRUCTION		1		1	0.0	0
	CONSTR. ESTIMATOR (MID)		22.4	Weeks	1	290.25	6,502
	SCENIC CHARGE (MID)		21	Weeks	1	290.25	6,095
	GREENS (PICKUP TRUCK)		18.6	Weeks	1	347.42	6,462
						19,059	
	58 - ELECTRIC		1		1	0.0	0
	GAFFER (MID)		14.4	Weeks	1	290.25	4,180
						4,180	
	59 - SET OPERATIONS		1		1	0.0	0
	KEY GRIP (MID)		14.4	Weeks	1	290.25	4,180
						4,180	
	60 - FACILITIES		1		1	0.0	0
	PA (COMPACT)		27	Weeks	1	268.05	7,237

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						7,237	
	61 - SFX		1		1	0.0	0
	SP EFX COORDINATOR (MID)		17.4	Weeks	1	290.25	5,050
	SP EFX CREW (VAN)		16.4	Weeks	1	347.42	5,698
						10,748	
	72 - EDITORIAL		1		1	0.0	0
	EDITOR (MID)		11	Weeks	1	290.25	3,193
	EDITORIAL (MID)		12	Weeks	1	290.25	3,483
						6,676	
	87 - PUBLICITY		1		1	0.0	0
	PUBLICIST (MID)		11.6	Weeks	1	290.25	3,367
						3,367	
	99 - MISCELLANEOUS		1		1	0.0	0
	MISC VEHICLES		1	Allow	1	20,000	20,000
						20,000	
	Total						298,203
64-67	MILEAGE		1	Allow	1	5,000	5,000
64-86	BOX RENTALS						
	02 - BOX RENTALS		1		1	0.0	0
	COORD EQUIPMENT		22.6	Weeks	1	150	3,390
	Total						3,390
64-95	MATERIALS & SUPPLIES						
	REPAIRS & MAINTENANCE		1	Allow	1	15,000	15,000
	TRAILER PUMPING		1	Allow	1	5,000	5,000
	Total						20,000
64-96	LOSS & DAMAGE		1	Allow	1	10,000	10,000
64-99	Total Fringes						
	FICA	6.2%				1,397,838.73	86,666
	FICA-MEDI	1.45%				1,397,724.09	20,267
	FUI/SUI PHIL	11.9%				322,252.11	38,348
	WC:PA	5.17%				1,397,794.98	72,266
	\$12.50 PA Teamster	872	Weeks			515,583	515,583
	PA Teamster Combined	61.4%				126,343.64	77,575
	Account Total for 64-0						3,617,654
65-00	SECOND UNF						
65-01	SECOND UNIT						
	ALLOW		1	Allow	0.8	100,000	80,000
			1	Allow	0.2	100,000	20,000
	Total						100,000
65-99	Total Fringes						
	FICA	6.2%				80,000	4,960
	FICA-MEDI	1.45%				80,000	1,160
	FUI/SUI CA/NY	8.6%				8,500	731
	P+H+W+A:NY	20%				80,000	16,000
	WC:NY	3.09%				80,000	2,472
	Account Total for 65-0						125,323
69-00	BTL TRAVEL & LIVIN						
69-01	AIRFARES						
	LA/PHILADELPHIA/LA		0		0	0.0	0
	(FIRST CLASS) \$1,697 + 4 CARS		0		0	0.0	0
	(COACH) \$1,332 + 4 CARS		0		0	0.0	0
	.....		0		0	0.0	0
	NY/PHILADELPHIA/NY TRAIN		0		0	0.0	0
	1ST CLASS \$140+2 \$20 CABS		0		0	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	.....		0		0	0.0	0
	UPM		4	FCRT	1	2,100	8,400
	Prod.Supervisor		2	FCRT	1	1,675	3,350
	Key 2nd AD		1	FCRT	1	180	180
	2nd 2nd AD		1	FCRT	1	2,100	2,100
	DGA Trainee		1	FCRT	1	2,100	2,100
	Script Supervisor		1	FCRT	1	180	180
	Location Manager		2	FCRT	1	1,675	3,350
	Location Scout		1	FCRT	1	1,675	1,675
	Prod.Accountant		1	FCRT	1	1,675	1,675
	1st Asst.Accountant		1	FCRT	1	1,675	1,675
	Payroll		1	FCRT	1	180	180
	2nd Asst.Acct.		2	FCRT	1	180	360
	A.P.O.C. #2		1	FCRT	1	1,675	1,675
	Costume Designer		2	FCRT	1	180	360
	Asst.Cost.Dsgr.#1		2	FCRT	1	180	360
	Asst. to Designer		2	FCRT	1	180	360
	Ward.Supervisor #1		2	FCRT	1	180	360
	Ward.Supervisor #2		2	FCRT	1	180	360
	Key Costumer		0	FCRT	1	0.0	0
	Set Costumer #1,#2		4	FCRT	1	180	720
	Set Costumer #3,#4		4	FCRT	1	180	720
	Key MakeUp		2	FCRT	1	180	360
	Asst.MakeUp #1,#2		4	FCRT	1	180	720
	Key Hair		2	FCRT	1	180	360
	Asst.Hair #1,#2		4	FCRT	1	180	720
	MU/Hair Designer		2	FCRT	1	4,928	9,856
	D.P.		4	FCRT	1	2,100	8,400
	1st AC		1	FCRT	1	1,675	1,675
	2nd AC		1	FCRT	1	1,675	1,675
	Still Photographer		1	FCRT	1	1,675	1,675
	B Cam Operator		1	FCRT	1	180	180
	B Cam 1st AC		1	FCRT	1	180	180
	Character M/U		3	FCRT	1	1,675	5,025
	Set Decorator		1	FCRT	1	1,675	1,675
	Leadman		1	FCRT	1	180	180
	Asst.Decorator/Buyer		1	FCRT	1	180	180
	Prop Master		1	FCRT	1	180	180
	Asst.Prop Master		1	FCRT	1	180	180
	Production Designer		4	FCRT	1	2,100	8,400
	Art Director		1	FCRT	1	1,675	1,675
	Set Designer #1		1	FCRT	1	180	180
	Set Designer #2		1	FCRT	1	180	180
	Set Designer #3,#4		2	FCRT	1	180	360
	Illustrator,Model Mkr		2	FCRT	1	1,675	3,350
	Constr.Coord.#2		1	FCRT	1	500	500
	Constr.Estimator		1	FCRT	1	180	180
	Scenic Change		1	FCRT	1	180	180
	Key Greensman		1	FCRT	1	1,675	1,675
	Sound Mixer		1	FCRT	1	180	180
	Boom Operator		1	FCRT	1	180	180
	Cable Man		1	FCRT	1	180	180
	Gaffer		1	FCRT	1	1,675	1,675
	Key Grip		1	FCRT	1	1,675	1,675
	SPFX Coordinator		1	FCRT	1	1,675	1,675
	SPFX Assistant		1	FCRT	1	1,675	1,675
	MU EFX Artists (2)		2	FCRT	1	1,675	3,350
	MU EFX Costumer		1	FCRT	1	1,675	1,675

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	MU EFX Technician		1 FCRT	1		1,675	1,675
	Caterers (2)		0 FCRT	1		0.0	0
	Cook/Helpers (2)		0 FCRT	1		0.0	0
			0	0		0.0	0
	Editor		2 FCRT	1		180	360
	1st Asst. Editor		2 FCRT	1		180	360
	Lightworks Editor		2 FCRT	1		180	360
	2nd Asst. Editor		2 FCRT	1		180	360
	Apprentice Editor		2 FCRT	1		180	360
	Publicist		2 FCRT	1		1,675	3,350
							99,131
	90 - SEDANS/TAXIS		0	0		0.0	0
	Ground Transportation		1 Allow	1		10,000	10,000
							10,000
	99 - MISCELLANEOUS		0	0		0.0	0
	Additional Allowance: LA		5 Allow	1		1,675	8,375
	Additional Allowance: NY		60 Allow	1		180	10,800
							19,175
	<b>Total</b>						<b>128,306</b>
69-02	HOTEL						
	UPM		28 Weeks	1		700	19,600
	Prod. Supervisor		25 Weeks	1		700	17,500
	Key 2nd AD		15.4 Weeks	1		700	10,780
	2nd 2nd AD		12.4 Weeks	1		700	8,680
	DGA Trainee		12.4 Weeks	1		700	8,680
	Script Supervisor		14 Weeks	1		700	9,800
	Location Manager		29 Weeks	1		700	20,300
	Location Scout		6.4 Weeks	1		700	4,480
	Prod. Accountant		28 Weeks	1		700	19,600
	1st Asst. Accountant		31 Weeks	1		700	21,700
	Payroll		18 Weeks	1		700	12,600
	2nd Asst. Acct.		16 Weeks	1		700	11,200
	A. P. O. C. #2		20 Weeks	1		700	14,000
	Costume Designer		24.4 Weeks	1		700	17,080
	Asst. Cost. Dsgnr. #1		22.4 Weeks	1		700	15,680
	Asst. to Designer		24.4 Weeks	1		700	17,080
	Ward Supervisor #1		21 Weeks	1		700	14,700
	Ward Supervisor #2		21 Weeks	1		700	14,700
	Key Costumer		0 Weeks	1		0.0	0
	Set Costumer #1, #2		36 Weeks	1		700	25,200
	Set Costumer #3, #4		30 Weeks	1		700	21,000
	Key MakeUp		14.4 Weeks	1		700	10,080
	Asst. MakeUp #1, #2		24.8 Weeks	1		700	17,360
	Key Hair		14.4 Weeks	1		700	10,080
	Asst. Hair #1, #2		24.8 Weeks	1		700	17,360
	MU/Hair Designer		20.4 Weeks	1		700	14,280
	D.P.		14.4 Weeks	1		700	10,080
	1st AC		12.4 Weeks	1		700	8,680
	2nd AC		13 Weeks	1		700	9,100
	Still Photographer		11.6 Weeks	1		700	8,120
	B Cam Operator		11.4 Weeks	1		700	7,980
	B Cam 1st AC		11.4 Weeks	1		700	7,980
	Character MVU		10 Weeks	1		700	7,000
	Set Decorator		23.4 Weeks	1		700	16,380
	Leadman		21 Weeks	1		700	14,700
	Asst. Decorator/Buyer		21.4 Weeks	1		700	14,980
	Prop Master		20 Weeks	1		700	14,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Asst. Prop Master	18	Weeks	1	700	12,600	
	Production Designer	28	Weeks	1	700	19,600	
	Art Director	26.4	Weeks	1	700	18,480	
	Set Designer #1	15	Weeks	1	700	10,500	
	Set Designer #2	15	Weeks	1	700	10,500	
	Set Designer #3,#4	24	Weeks	1	700	16,800	
	Illustrator, Model Mkr	12	Weeks	1	700	8,400	
	Constr. Coord. #2	16	Weeks	1	700	11,200	
	Constr. Estimator	22.4	Weeks	1	700	15,680	
	Scenic Change	21	Weeks	1	700	14,700	
	Key Greensman	18.6	Weeks	1	700	13,020	
	Sound Mixer	11.4	Weeks	1	700	7,980	
	Boom Operator	11.4	Weeks	1	700	7,980	
	Cable Man	11	Weeks	1	700	7,700	
	Gaffer	14.4	Weeks	1	700	10,080	
	Key Grip	14.4	Weeks	1	700	10,080	
	SPFX Coordinator	17.4	Weeks	1	700	12,180	
	SPFX Assistant	16.4	Weeks	1	700	11,480	
	MU EFX Artists (2)	16.8	Weeks	1	700	11,760	
	MU EFX Costumer	8.4	Weeks	1	700	5,880	
	MU EFX Technician	8.4	Weeks	1	700	5,880	
	Caterers (2)	24	Weeks	1	700	16,800	
	Cook/Helpers (2)	24	Weeks	1	700	16,800	
		0		0	0.0	0	
	Editor	11	Weeks	1	700	7,700	
	1st Asst. Editor	12	Weeks	1	700	8,400	
	Lightworks Editor	12	Weeks	1	700	8,400	
	2nd Asst. Editor	12	Weeks	1	700	8,400	
	Apprentice Editor	12	Weeks	1	700	8,400	
	Publicist	11.6	Weeks	1	700	8,120	
						818,020	
	90 - PA I.A. Location Allowance	1		0	0.0	0	
	45 people, \$40/day, 30 loc. days	30	Days	1	1,800	54,000	
						54,000	
	99 - MISCELLANEOUS	0		0	0.0	0	
	Additional Allowance	13	Weeks	1	700	9,100	
	Total						881,120
69-03	PER DIEM						
	UPM	28.2	Weeks	1	525	14,805	
	Prod. Supervisor	25.2	Weeks	1	525	13,230	
	Key 2nd AD	15.6	Weeks	1	525	8,190	
	2nd 2nd AD	12.6	Weeks	1	525	6,615	
	DGA Trainee	12.6	Weeks	1	525	6,615	
	Script Supervisor	14.2	Weeks	1	525	7,455	
	Location Manager	29.2	Weeks	1	525	15,330	
	Location Scout	6.6	Weeks	1	525	3,465	
	Prod. Accountant	28.2	Weeks	1	525	14,805	
	1st Asst. Accountant	31.2	Weeks	1	525	16,380	
	Payroll	18.2	Weeks	1	525	9,555	
	2nd Asst. Acct.	16.2	Weeks	1	525	8,505	
	A.P.O.C. #2	20.2	Weeks	1	525	10,605	
	Costume Designer	24.6	Weeks	1	525	12,915	
	Asst. Cost. Dsgnr. #1	22.6	Weeks	1	525	11,865	
	Asst. to Designer	24.6	Weeks	1	525	12,915	
	Ward Supervisor #1	21.2	Weeks	1	525	11,130	
	Ward Supervisor #2	21.2	Weeks	1	525	11,130	
	Key Costumer	0	Weeks	1	0.0	0	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Set Costumer #1,#2	36.2	Weeks	1		525	19,005
	Set Costumer #3,#4	30.2	Weeks	1		525	15,855
	Key MakeUp	14.6	Weeks	1		525	7,665
	Asst.MakeUp #1,#2	25	Weeks	1		525	13,125
	Key Hair	14.6	Weeks	1		525	7,665
	Asst.Hair #1,#2	25	Weeks	1		525	13,125
	MU/Hair Designer	20.6	Weeks	1		525	10,815
	D.P.	14.6	Weeks	1		525	7,665
	1st AC	12.6	Weeks	1		525	6,615
	2nd AC	13.2	Weeks	1		525	6,930
	Still Photographer	11.8	Weeks	1		525	6,195
	B Cam Operator	11.6	Weeks	1		525	6,090
	B Cam 1st AC	11.6	Weeks	1		525	6,090
	Character M/U	10.2	Weeks	1		525	5,355
	Set Decorator	23.6	Weeks	1		525	12,390
	Leadman	21.2	Weeks	1		525	11,130
	Asst.Decorator/Buyer	21.6	Weeks	1		525	11,340
	Prop Master	20.2	Weeks	1		525	10,605
	Asst. Prop Master	18.2	Weeks	1		525	9,555
	Production Designer	28.2	Weeks	1		525	14,805
	Art Director	26.6	Weeks	1		525	13,965
	Set Designer #1	15.2	Weeks	1		525	7,980
	Set Designer #2	15.2	Weeks	1		525	7,980
	Set Designer #3,#4	24.2	Weeks	1		525	12,705
	Illustrator,Model Mkr	12.2	Weeks	1		525	6,405
	Constr.Coord.#2	16.2	Weeks	1		525	8,505
	Constr.Estimator	22.6	Weeks	1		525	11,865
	Scenic Charge	21.2	Weeks	1		525	11,130
	Key Greensman	18.8	Weeks	1		525	9,870
	Sound Mixer	11.6	Weeks	1		525	6,090
	Boom Operator	11.6	Weeks	1		525	6,090
	Cable Man	11.2	Weeks	1		525	5,880
	Gaffer	14.6	Weeks	1		525	7,665
	Key Grip	14.6	Weeks	1		525	7,665
	SPFX Coordinator	17.6	Weeks	1		525	9,240
	SPFX Assistant	16.6	Weeks	1		525	8,715
	MU EFX Artists (2)	17	Weeks	1		525	8,925
	MU EFX Costumer	8.6	Weeks	1		525	4,515
	MU EFX Technician	8.6	Weeks	1		525	4,515
	Caterers (2)	24.2	Weeks	1		525	12,705
	Cook/Helpers (2)	24.2	Weeks	1		525	12,705
		0		0		0.0	0
	Editor	11.2	Weeks	1		525	5,880
	1st Asst. Editor	12.2	Weeks	1		525	6,405
	Lightworks Editor	12.2	Weeks	1		525	6,405
	2nd Asst. Editor	12.2	Weeks	1		525	6,405
	Apprentice Editor	12.2	Weeks	1		525	6,405
	Publicist	11.8	Weeks	1		525	6,195
						620,340	
	90 - Allowance	0		1		0.0	0
	PA IA Allow	30.2	Days	1		525	15,855
						15,855	
	99 - MISCELLANEOUS	0		0		0.0	0
	Additional Allowance	13.2	Weeks	1		525	6,930
	Total						643,125
69-04	VILLAGE T & L FOR LOCALS						
	ALLOW FOR SET CONSTRUCTION,	1		1		0.0	0



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	LOCAL HIRE CREW ON LOCATION		1			0.0	0
	AND ADD'L. NY CREW		1	Allow		200,000	200,000
	Total						200,000
69-99	Total Fringes						0
<b>Account Total for 69-0</b>							<b>1,852,551</b>
<b>SHOOTING PERIOD</b>							<b>28,838,934</b>
<b>70-00 VISUAL EFFECT</b>							
70-50	VISUAL EFFECTS CONTRACTS						
	10 MATTE SHOTS		5	SHOTS		50,000	250,000
	inc. Shot Cost & Compositing		1			0.0	0
			1			0.0	0
	WIRE & RIG REMOVALS (FOR 1897 PERIOD LOOK)		1	Allow		200,000	200,000
			1			0.0	0
	VFX STAFF OVERHEAD		1	Allow		50,000	50,000
							500,000
	Total						500,000
70-99	Total Fringes						0
<b>Account Total for 70-0</b>							<b>500,000</b>
<b>71-00 PROJECTIO</b>							
71-01	PROJECTION: LOCATION						
	01- LOC. PROJECTION TRAILER		1			0.0	0
	\$34.00/HR - 10 HR DAYS		1			0.0	0
	PROJECTIONIST		1			0.0	0
	**LA HIRE**		1			0.0	0
	PREP		1	Week		2,142	2,142
	SHOOT PHILADELPHIA		10	Weeks		2,142	21,420
	WRAP		0.6	Weeks		2,142	1,285
							24,847
	02- RENTALS		1			0.0	0
	PROJECTOR/SOUND (HI SPEED)		10.8	Weeks		1,775	19,170
	TRAILER RENTAL		10.8	Weeks		2,300	24,840
							44,010
	03- AIRFARE		1	CRT		1,675	1,675
	HOTEL		11.4	Weeks		700	7,980
	PER DIEM		11.6	Weeks		462	5,359
							15,014
	Total						83,871
71-02	PROJECTION: POST PRODUCTION						
	NY POST SCREENINGS		1	Allow		15,000	15,000
	Total						15,000
71-99	Total Fringes						
	LA:IA "DISNEY"		31%			24,845.16	7,702
<b>Account Total for 71-0</b>							<b>106,573</b>
<b>72-00 EDITING</b>							
72-01	FILM EDITORS						
	01-FILM EDITOR		0			0.0	0
	\$7,750 FOR 5 IN OR OUT		1			0.0	0
	**NY HIRE** (ASSUME LOAN OUT)		0			0.0	0
	START DATE: 10/06/03		0			0.0	0
	CONSULTING		10	Days		1,550	15,500
	PREP		1	Week		7,750	7,750

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SHOOT PHILADELPHIA		10 Weeks	1		7,750	77,500
	SATURDAYS - WORKED		3 Days	1		2,325	6,975
	POST PRODUCTION		27 Weeks	1		7,750	209,250
	SATURDAYS - WORKED		6 Days	1		2,325	13,950
	SUNDAYS - WORKED		4 Days	1		3,100	12,400
							343,325
	02 - 1ST ASSISTANT EDITOR #1		0	1		0.0	0
	\$2,500/55 HRS (\$40.00/HR)		1	1		0.0	0
	**NY HIRE**		1	1		0.0	0
	START DATE: 9/29/03		1	1		0.0	0
	PREP		2 Weeks	1		2,500	5,000
	SHOOT PHILADELPHIA		10 Weeks	1		3,120	31,200
	SATURDAYS - WORKED		3 Days	1		690	2,070
	POST		26 Weeks	1		3,120	81,120
	27TH WK + WRAP		2 Weeks	1		2,500	5,000
	SATURDAYS - WORKED		6 Days	1		690	4,140
	SUNDAYS - WORKED		4 Days	1		920	3,680
							132,210
	03 - 1ST ASSISTANT EDITOR #2		0	1		0.0	0
	\$2,200/55 HRS (\$35.20/HR)		1	1		0.0	0
	**NY HIRE**		1	1		0.0	0
	START DATE: 9/29/03		1	1		0.0	0
	PREP		2 Weeks	1		2,200	4,400
	SHOOT PHILADELPHIA		10 Weeks	1		2,745.6	27,456
	SATURDAYS - WORKED		3 Days	1		607.2	1,822
	POST		26 Weeks	1		2,745.6	71,386
	27TH WK + WRAP		2 Weeks	1		2,200	4,400
	SATURDAYS - WORKED		6 Days	1		607.2	3,643
	SUNDAYS - WORKED		4 Days	1		809.6	3,238
							116,345
	04 - 2ND ASSISTANT EDITOR		0	1		0.0	0
	\$1,600/50 HRS (\$29.09/HR)		1	1		0.0	0
	**NY HIRE**		1	1		0.0	0
	START DATE: 10/06/03		1	1		0.0	0
	PREP		1 Week	1		1,818.12	1,818
	SHOOT PHILADELPHIA		10 Weeks	1		2,269.02	22,690
	SATURDAYS - WORKED		3 Days	1		501.8	1,505
	POST		26 Weeks	1		2,269.02	58,995
	27TH WK + WRAP		2 Weeks	1		1,818.12	3,636
	SATURDAYS - WORKED		6 Days	1		501.8	3,011
	SUNDAYS - WORKED		4 Days	1		669.07	2,676
							94,331
	05 - EDITING ROOM ASSISTANT		0	1		0.0	0
	\$750/40 HRS (\$18.75/HR)		1	1		0.0	0
	**NY HIRE** (INDIE SCALE)		1	1		0.0	0
	START DATE: 9/29/03		1	1		0.0	0
	PREP		2 Weeks	1		1,171.88	2,344
	SHOOT PHILADELPHIA		10 Weeks	1		1,462.5	14,625
	SATURDAYS - WORKED		3 Days	1		323.44	970
	POST		26 Weeks	1		1,462.5	38,025
	27TH WK + WRAP		2 Weeks	1		1,171.88	2,344
	SATURDAYS - WORKED		6 Days	1		323.44	1,941
	SUNDAYS - WORKED		4 Days	1		431.25	1,725
							61,974
	06-ASST EDITORS(CONFORM)		1	1		0.0	0
	**NY HIRES**		1 Allow	1		25,000	25,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
						25,000	
	Total						773,185
72-04	NEGATIVE CUTTING						
	NEGATIVE CUTTING		12	Reels	1	1,500	18,000
	OVERTIME/CHANGES		1	Allow	1	10,000	10,000
	Total						28,000
72-06	CONTINUITY SCRIPTS						
	CONTINUITY SCRIPTS		1	Allow	1	8,100	8,100
	Total						8,100
72-09	POST PROD ACCOUNTANT						
	01-TREVANNA POST		27	Weeks	1	1,500	40,500
	RENTAL		27	Weeks	1	200	5,400
	WRAP SALARY		12	Weeks	1	1,500	18,000
	WRAP RENTAL		12	Weeks	1	200	2,400
	Total						66,300
72-10	POST PRODUCTION SUPERVISION						
	(SEE PRODUCER'S ASST)		1		1	0.0	0
	Total						0
72-36	AIRFARES (POST ONLY)						
	EDITOR (NY)		1	Train FCRT	1	180	180
	EDITOR - Contractual Train Pass		6	Months	1	600	3,600
						3,780	
	ASST.EDITOR PA/NY Train (Misc.)		10	Train	1	180	1,800
	ASST.EDITOR PA/NY Return Home		4	Train	1	180	720
						2,520	
	VFX TRIPS TO/FROM PA		3	CRT	1	1,675	5,025
						5,025	
	LA PREVIEW #1 EDITOR		1	FCRT	1	2,100	2,100
	LA PREVIEW #1 ASST.EDITOR		1	CRT	1	1,675	1,675
	LA PREVIEW #1 CAR SVC		4	Trips	1	100.0	400
	LA PREVIEW #1 CAR RENTAL		4	Days	1	150	600
						4,775	
	MIXER (M.SEMANIC)		2	Trips	1	2,100	4,200
						4,200	
	MISC.CAR SVC.ALLOWANCE		1	Allow	1	5,000	5,000
						5,000	
	Total						25,300
72-37	HOTELS (POST ONLY)						
	(In NYC FOR MIX)		1		1	0.0	0
	EDITOR (NY)		23	Weeks	1	1,000	23,000
	1ST ASST.EDITOR #1		23	Weeks	1	700	16,100
	1ST ASST.EDITOR #2		23	Weeks	1	700	16,100
	2ND ASST.EDITOR		23	Weeks	1	700	16,100
	EDITING ROOM ASSISTANT		23	Weeks	1	700	16,100
						87,400	
	VFX TRIPS TO/FROM PA		15	Nights	1	700	10,500
						10,500	
	LA PREVIEW #1 EDITOR		3	Nights	1	343.75	1,031
	LA PREVIEW #1 ASST.EDITOR		3	Nights	1	343.75	1,031
						2,062	
	MIXER (M.SEMANIC IN NY)		3	Weeks	1	343.75	1,031
						1,031	
	MISC. ALLOWANCE		30	Nights	1	275	8,250
						8,250	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	<b>Total</b>						<b>109,243</b>
72-38	PER DIEM (POST ONLY)						
	(In NYC FOR MIX)		1		1	0.0	0
	EDITOR (NY)		21	Weeks	1	1,050	22,050
	1ST ASST.EDITOR #1		21	Weeks	1	462	9,702
	1ST ASST.EDITOR #2		21	Weeks	1	462	9,702
	2ND ASST.EDITOR		21	Weeks	1	462	9,702
	EDITING ROOM ASSISTANT		21	Weeks	1	462	9,702
						60,858	
	VFX TRIPS TO/FROM PA		16	Nights	1	462	7,392
						7,392	
	LA PREVIEW #1 EDITOR		4	Nights	1	0.0	0
	LA PREVIEW #1 ASST.EDITOR		4	Nights	1	0.0	0
						0	
	MIXER (M.SEMANIC IN NY)		3	Weeks	1	1,050	3,150
						3,150	
	MISC. ALLOWANCE		10	Weeks	1	462	4,620
						4,620	
	<b>Total</b>						<b>76,020</b>
72-84	NON-LINEAR EDIT EQUIPMENT						
	2 AVID SYSTEMS		39.8	Weeks	1	6,000	238,800
	ADDITIONAL MEMORY		1	Allow	1	10,000	10,000
			1		1	0.0	0
	AVID TECHNICIANS, INC. MOVING FROM PHILLY>NY, ETC.		1	Allow	1	20,000	20,000
			1		1	0.0	0
	<b>Total</b>						<b>268,800</b>
72-85	CUTTING RM/RENTAL PKGES						
	CUTTING ROOM RENTAL		1	Allow	1	30,000	30,000
	UTILITIES		6	Months	1	300	1,800
	OFFICE CLEANING		6	Months	1	750	4,500
	ALARM SERVICES		6	Months	1	30.0	180
	FURNITURE RENTAL		6	Months	1	1,080	6,480
						42,960	
	DIFFERENTIALS		6	Months	1	160	960
	SPLICERS, SYNC, CHAIRS, RACKS		6	Months	1	414	2,484
	TELEVISION		6	Months	1	200	1,200
	DIG. VIDEO PLAYBACK		6	Months	1	625	3,750
						8,394	
	NY MDNG: SOUND ONE		8	Weeks	4	375	12,000
	DIRECTOR, EDITOR/AVID		1		1	0.0	0
	FILM. OFFICE (4 ROOMS)		1		1	0.0	0
	allow ADDITIONAL		4	Weeks	1	375	1,500
						13,500	
	<b>Total</b>						<b>64,854</b>
72-86	KEM RENTALS						
	BENCH SET-UP RENTALS		1		1	0.0	0
	PREP		2	Weeks	1	625	1,250
	SHOOT PHILADELPHIA		10	Weeks	1	625	6,250
	POST PRODUCTION		27	Weeks	1	625	16,875
						24,375	
	KEM RENTAL		1		1	0.0	0
	PREP		2	Weeks	1	400	800
	SHOOT PHILADELPHIA		10	Weeks	1	400	4,000
	POST PRODUCTION		27	Weeks	1	400	10,800
						15,600	

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						39,975
72-87	CODING MACHINE RENTAL						
	CODING MACHINE RENTAL		1		1	0.0	0
	PREP		2	Weeks	1	200	400
	SHOOT PHILADELPHIA		10	Weeks	1	200	2,000
	POST PRODUCTION		27	Weeks	1	200	5,400
						7,800	
	Total						7,800
72-95	MATERIALS & SUPPLIES						
	EDITORIAL MATERIALS & SUPPLIES		27	Weeks	1	800	21,600
						21,600	
	Total						21,600
72-99	Total Fringes						
	FICA	6.2%				463,354.85	28,728
	FICA-MEDI	1.45%				58,482.76	848
	FUI/SUI CA/NY	8.6%				136,418.6	11,732
	P+H+W+A:NY	20%				58,500	11,700
	WC:NY	3.09%				58,478.97	1,807
	NY - PH&W/VAH&HOL	19.15%				748,193.24	143,279
	NY Post W/C	1.66%				748,253.02	12,421
	FICA-MEDICARE	1.45%				404,827.57	5,870
	IA NY	33.3%				25,000	8,325
							224,710
<b>Account Total for 72-0</b>							<b>1,713,887</b>
<b>73-00 TITLE:</b>							
73-02	SHOOTING/LAB						
	PAC TITLE		1	Allow	1	15,000	15,000
	TEMP TITLES		1	Allow	1	15,000	15,000
	END TITLES		1	Allow	1	25,000	25,000
	MAIN TITLES		1	Allow	1	100,000	100,000
	TEXTLESS		1	Allow	1	5,000	5,000
						160,000	
	Total						160,000
73-99	Total Fringes						0
<b>Account Total for 73-0</b>							<b>160,000</b>
<b>74-00 MUSIC</b>							
74-02	COMPOSER						
	James Newton Howard		1	Fee	1	1,300,000	1,300,000
	Total						1,300,000
74-03	COPYING						
	Allowance		1	Allow	70	750	52,500
	Total						52,500
74-04	ORCHESTRATIONS						
	Jeff Atmalian		1		1	0.0	0
	(Per # of pages)		8	Allow	70	80.0	44,800
						44,800	
	MIDI File Transfer		400	Pages	1	50.0	20,000
						20,000	
	Total						64,800
74-05	MUSICIANS/ORCHESTRA						
	Pete Anthony, Conductor		1		1	0.0	0
	Triple AFM Scale		1		1	0.0	0
	Set Up =1		1	Sessions	1	762	762
	Score (2 3hour sessions per day)		8	Sessions	1	762	6,096
							6,858

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	90 MUSICIANS		1		1	0.0	0
	SCALE		8	Sessions	41	254	83,312
	1/12 SCALE		8	Sessions	27	381	82,296
	2X SCALE		8	Sessions	15	508	60,960
	PRINCIPAL CHAIR		8	Sessions	16	508	65,024
	CONTRACTOR (S.DeCrescent)		8	Sessions	2	762	12,192
	Jeff Atmajian: BOOTH		8	Sessions	5	508	20,320
	1st DOUBLE		8	Sessions	12	127	12,192
	2nd DOUBLE		8	Sessions	6	50.8	2,438
						338,734	
	65 MUSICIANS		1		1	0.0	0
	Estimate 12 minutes per day		1		1	0.0	0
	SCALE		4	Sessions	28	254	28,448
	1/12 SCALE		4	Sessions	19	381	28,956
	2X SCALE		4	Sessions	11	508	22,352
	PRINCIPAL CHAIR		4	Sessions	10	508	20,320
	CONTRACTOR (S.DeCrescent)		4	Sessions	2	762	6,096
	Jeff Atmajian: BOOTH		4	Sessions	5	508	10,160
	1st DOUBLE		4	Sessions	8	127	4,064
	2nd DOUBLE		4	Sessions	4	50.8	813
						121,209	
	OT CONTINGENCY (6 hrs. total)		4	Sessions	65	95.25	24,765
						24,765	
	Total						491,566
74-06	MUSIC EDITORS						
	Music Editor - Tom Drescher		0		1	0.0	0
	Start Date: 1/19/04		1		1	0.0	0
	(5,500/50 - \$1800/kit)		0		1	0.0	0
	POST (Temp 12 + Post 12)		24	Weeks	1	5,500	132,000
	Saturdays Worked		12	Days	1.5	1,100	19,800
	Sundays Worked		8	Days	2	1,100	17,600
	Saturday Travel Days Allow		4	Days	1.5	1,100	6,600
						176,000	
	Assistant		4	Weeks	1	3,500	14,000
	Saturdays Worked		2	Days	1.5	700	2,100
						16,100	
	Total						192,100
74-07	JNH ELECTRONIC PACKAGE						
	JNH Electronic Package		1	Allow	1	175,000	175,000
	Total						175,000
74-09	ENGINEER						
	Engineer		1		1	0.0	0
	Flat Daily Rate (12 hrs)		0		1	0.0	0
	Set Up Day / Choir Day		1	Day	1	2,000	2,000
	Score		6	Days	1	2,000	12,000
	Mix Down		4	Days	1	2,000	8,000
						22,000	
	Equipment: POSSIBLY		1		1	0.0	0
	Set Up Day / Choir Day		1	Day	1	1,775	1,775
	Score		6	Days	1	1,775	10,650
	Mix Down		4	Days	1	1,775	7,100
	Monitors (possibly)		4	Days	1	475	1,900
						21,425	
	Total						43,425
74-15	SINGERS						
	24 PIECE CHOIR:		1		1	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	SCALE		2	Days	24	678	32,544
	CHOIR LEADER		2	Days	1	1,400	2,800
	Total						35,344
74-36	TRAVEL: AIRFARE						
	Spotting & Consultation Trips:		0		1	0.0	0
	James Newton Howard		2	RRT	1	2,100	4,200
			1		1	0.0	0
	Music Editor in Los Angeles		1		1	0.0	0
	NY/LA w/James		4	RRT	1	2,100	8,400
			1		1	0.0	0
	Rental Car in LA		4	Weeks	1	330	1,320
			1		1	0.0	0
	Post Supervisor PH-LA		1	RRT	1	1,675	1,675
	Total						15,595
74-37	TRAVEL: HOTEL						
	Spotting & Consultation Trips		0		1	0.0	0
	James Newton Howard		20	Nights	1	0.0	0
	(included in Living 74-38)		1		1	0.0	0
			1		1	0.0	0
	Music Editor in LA		1		1	0.0	0
	NY/LA w/James		50	Nights	1	275	13,750
	Total						13,750
74-38	TRAVEL: LIVING EXPENSES						
	Spotting & Consultation Trips		0		1	0.0	0
	James Newton Howard		11	Nights	1	500	5,500
			1		1	0.0	0
	Music Editor in LA		1		1	0.0	0
	NY/LA w/James		50	Nights	1	100.0	5,000
	Total						10,500
74-60	MUSIC RIGHTS						
	One Song		1	Allow	1	300,000	300,000
	Total						300,000
74-61	NEW-USE/RE-USE						
	Allow for \$300,000 Song		1	%	10	300,000	30,000
	Total						30,000
74-62	MUSIC CLEARANCE						
	STUDIO CHARGE		1	Allow	1	27,500	27,500
	Total						27,500
74-70	INSTRUMENT CARTAGE						
	Musicians Cartage Allowance		8	Sessions	1	900	7,200
	Total						7,200
74-76	SCORING STAGE & EQUIP.						
	SCORE IN L.A.		1		1	0.0	0
	Set Up		1	Day	1	8,500	8,500
	Scoring Stage		6	Days	1	8,500	51,000
	(Inc. Equip & Piano Tuning)		0		0	0.0	0
			1		1	0.0	0
	Converter Costs@DMT Rentals		7	Days	1	2,500	17,500
	Total						77,000
74-77	MIXING STAGE & EQUIPMENT						
	SCORE IN L.A.		1		1	0.0	0
	Mix Down		4	Days	1	6,500	26,000
	Includes Equipment		0		0	0.0	0
			1		1	0.0	0
	Mix Overtime (Estimate)		0	Days	1	1,800	0
			1		1	0.0	0
	Converter Costs@DMT Rentals		4	Days	1	1,500	6,000
	Total						32,000

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
74-80	AURICLE						
	Auricle Engineer		1			0.0	0
	(\$75/hr in US, 1.5x after 8)		1			0.0	0
	Set Up		1	Day	1	750	750
	Score		6	Days	1	750	4,500
	Score Overtime 4 hrs/day		6	Days	4	93.75	2,250
							7,500
	AURICLE RENTAL		1		0	0.0	0
	Set Up		1	Day	1	550	550
	Score		6	Days	1	550	3,300
							3,850
	Total						11,350
74-85	INSTRUMENT RENTALS						
	Scoring Days		6	Days	1	750	4,500
	Total						4,500
74-86	MUSIC EDITOR EQUIP./ROOM						
	DRESCHER PRO-TOOLS KIT		24	Weeks	1	2,000	48,000
	ASST PRO-TOOLS rental		4	Weeks	1	1,800	7,200
	SOUND ONE ROOM RENTAL		24	Weeks	1	400	9,600
	OTHER, INC. CARTAGE		1	Allow	1	2,500	2,500
	Total						67,300
74-90	STOCK & TAPE						
	ALLOWANCE		11	Days	1	1,000	11,000
	Total						11,000
74-95	MATERIALS & SUPPLIES						
	CD purchases, Cft Svc.		0		0	0.0	0
	Cell Phone... ALLOW		1	Allow	1	17,000	17,000
	Total						17,000
74-99	Total Fringes						
	FICA	6.2%				138,451.62	8,584
	FICA-MEDI	1.45%				227,448.27	3,298
	FUI/SUI CA/NY	8.6%				28,302.32	2,434
	P+H+W:SAG	13.8%				35,340.58	4,877
	WC:CA SAG/ATL	5.89%				35,348.05	2,082
	P+H+W+A:NY	20%				192,100	38,420
	WC:NY Post	1.89%				192,169.32	3,632
	AFM	30%				638,373.31	191,512
							254,839
<b>Account Total for 74-0</b>							<b>3,234,261</b>
<b>76-00 SOUND - PRE &amp; POS</b>							
76-01	FOLEY						
	01-FOLEY		0		0	0.0	0
	25 Days		25	Days	1	4,500	112,500
	Total						112,500
76-02	TEMP DUBS FOR PREVIEWS (STUDI						
	TEMP DUBS (NY)		1		1	0.0	0
			1		1	0.0	0
	STUDIO RUN		6	Days	8	700	33,600
	OVERTIME (10 HR. DAYS)		3	Days	2	1,050	6,300
	OVERTIME (12 HR. DAYS)		3	Days	4	1,400	16,800
	ADDL EQUIPMENT		6	Days	1	2,000	12,000
							68,700
	PREVIEW #2		5	Days	8	600	24,000
	OVERTIME (10 HR. DAYS)		5	Days	2	900	9,000
	ADDL EQUIPMENT		5	Days	1	2,000	10,000
							43,000



Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	Total						111,700
76-03	PRE-DUBS						
	NY DIALOGUE PRE DUB		1	1	0.0	0	
	SOUND ONE: LEE		1	1	0.0	0	
	deal-\$1100-\$250-\$100 deduction		1	1	0.0	0	
	8 DAYS @ 8 HRS/DAY		10	Days	8	1,250	100,000
	OVERTIME (9 HR. DAYS)		10	Days	1.5	1,250	18,750
						118,750	
	NY FX PRE DUB		1	1	0.0	0	
	10 DAYS STAGE #1 @ 8 HRS/DAY		10	Days	8	600	48,000
	1 HR PER DAY O/T ALLOW		5	Days	1	1,050	5,250
	10 DAYS STAGE#2 @ 8 HRS/DAY		10	Days	8	800	64,000
	1 HR PER DAY O/T ALLOW		5	Days	1	1,050	5,250
						122,500	
	M.SEMANIC SALARY		10	Days	9	170	15,300
	M.SEMANIC 1 HR/DAY O/T		10	Days	1	255	2,550
	M.SEMANIC TRAVEL DAYS		2	Days	9	170	3,060
	FRINGES		0.37	Percent	1	28,419	10,515
						31,425	
	ADDL EQUIPMENT		20	Days	1	1,500	30,000
						30,000	
	Total						302,675
76-04	FINAL DUB						
	01-FINAL DUB (SOUND ONE):		1	1	0.0	0	
	DEAL-\$1100-250-100		1	1	0.0	0	
	15 DAYS @ 8 HRS/DAY		15	Days	8	1,250	150,000
	OVERTIME (9 HR. DAYS)		9	Hours	1.5	1,250	16,875
	OVERTIME (10 HR. DAYS)		6	Hours	1.5	1,250	11,250
	ADDL EQUIPMENT		15	Days	1	2,000	30,000
						208,125	
	02-ADDITIONAL TIME (SOUND ONE)		1	1	0.0	0	
	FIXES (3 DAYS)		3	Days	8	1,250	30,000
	OVERTIME ALLOWANCE		4	Hours	1.5	1,250	7,500
	SOUND CHECK		1	Allow	1	10,000	10,000
	ADDL EQUIPMENT		3	Days	1	2,000	6,000
						53,500	
	M.SEMANIC SALARY		18	Days	9	165	26,730
	M.SEMANIC 1 HR/DAY O/T		18	Days	1	247.5	4,455
	M.SEMANIC TRAVEL DAYS		2	Days	9	165	2,970
	FRINGES		0.37	Percent	1	28,958	10,714
						44,869	
	PRINTMASTER/SRD-SR		2	Days	8	1,250	20,000
	ADDL EQUIPMENT		2	Days	1	2,000	4,000
						24,000	
	MUSIC & EFFECTS		2	Hours	8	1,250	20,000
	ADDL EQUIPMENT		2	Days	1	2,000	4,000
						24,000	
	Total						354,494
76-06	SOUND EFFECTS EDITORIAL						
	CREW. EQUIPMENT & ROOMS		1	Allow	1	900,000	900,000
	INC. FRINGES		1	1	0.0	0	
	Overtime Estimate		1	Allow	1	100,000	100,000
						1,000,000	
	Total						1,000,000
76-07	ADR						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	ADR		50	Hours	1	450	22,500
	ISDN Charges		1	Allow	1	7,500	7,500
	Total						30,000
76-08	MAGNETIC TRANSFER (L & M)						
	TRANSFERS, INC. STOCK		1	Allow	1	75,000	75,000
	DELIVERY ON MAG		1	Allow	1	21,000	21,000
	Total						96,000
76-09	OPTICAL SOUND TRACK (L & M)						
	DEVELOP SOUND NEG (2 TRACKS)		1	Allow	1	15,000	15,000
	Total						15,000
76-36	SOUND TRAVEL & LIVING						
	Sound Supervisor (Misc. Trips)		2	FCRT	1	2,100	4,200
	Sound Supervisor (Temp Dubs)		2	FCRT	1	2,100	4,200
	Sound Supervisor (Final Dub)		1	FCRT	1	2,100	2,100
	M. Semantic (Final Dub)		1	FCRT	1	2,100	2,100
	M. Semantic (SF/LA)		2	FCRT	1	2,100	4,200
	ADR Supervisor		1	FCRT	1	2,100	2,100
	Misc. Cars		1	Allow	1	5,000	5,000
						23,900	
	Sound Supervisor (Misc. Trips)		3	Nights	2	412.5	2,475
	Sound Supervisor (Temp Dubs)		14	Nights	1	412.5	5,775
	Sound Supervisor (NYFinal Dub)		28	Nights	1	412.5	11,550
	M. Semantic (NY Pre Dub)		9	Nights	1	412.5	3,713
	M. Semantic (NY Final Dub)		28	Nights	1	412.5	11,550
	ADR Supervisor (NY Final Dub)		7	Nights	1	412.5	2,888
						37,951	
	Sound Supervisor (Misc. Trips)		4	Nights	2	75.0	600
	Sound Supervisor (Temp Dubs)		15	Days	1	75.0	1,125
	Sound Supervisor (NYFinal Dub)		29	Days	1	75.0	2,175
	M. Semantic (NY Pre Dub)		10	Days	1	75.0	750
	M. Semantic (NY Final Dub)		29	Days	1	75.0	2,175
	ADR Supervisor (NY Final Dub)		8	Days	1	75.0	600
						7,425	
	Total						69,276
76-99	Total Fringes						0
<b>Account Total for 76-0</b>							<b>2,091,641</b>
<b>78-00 PREVIEW EXPENSE</b>							
78-01	AUDIENCE RECRUITING FEE						
	1 L.A., 1 EAST COAST		1		1	0.0	0
			1		1	0.0	0
	LA PREVIEW #1		1	Allow	1	9,800	9,800
	NY PREVIEW #2		1	Allow	1	10,675	10,675
	Total						20,475
78-03	THEATRE RENTAL						
	PREVIEW #1		1	Allow	1	4,000	4,000
	PREVIEW #2		1	Allow	1	4,000	4,000
	THEATRE PROJECTIONIST (ON CAI		2	Each	1	2,000	4,000
	Total						12,000
78-04	SET UP CHARGES						
	2 PREVIEWS		2	Each	1	2,200	4,400
	Total						4,400
78-05	SHIPPING		1	Allow	1	7,500	7,500
78-36	AIRFARES						
	NATIONAL RESEARCH GROUP TRAV		1	Allow	1	4,000	4,000
	Total						4,000
78-85	RENTALS						

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	EQUIPMENT RENTAL		2	Each	1	1,250	2,500
	Total						2,500
78-95	TEMP TITLES						
	FOR PREVIEWS		1	Allow	1	2,000	2,000
	Total						2,000
78-99	Total Fringes						0
<b>Account Total for 78-0</b>							<b>52,875</b>
<b>79-00 FILM LAB EXPENS</b>							
79-03	OPTICALS, FADES & DISSOLVES						
	OPTICAL F/X / DUPE NEG IPS		1	Allow	1	50,000	50,000
	ADDITIONAL ALLOWANCE		1	Allow	1	25,000	25,000
	Total						75,000
79-15	REPRINTS						
	REPRINTS		1	Allow	1	15,000	15,000
	Total						15,000
79-25	BLACK & WHITE/COLOR DUPES						
	DUPLICATE PRINTS & NEG		1	Allow	1	5,000	5,000
	Total						5,000
79-28	FILM TO VIDEO TRANSFER						
	FILM TO TAPE TRANSFERS		1	Allow	1	75,000	75,000
	Total						75,000
79-34	ANSWER PRINTS						
	COMPOSITE ANSWER PRINT	12,000	Feet	1	1.0433899999999998	12,521	
	CHECK PRINT	12,000	Feet	1	0.21094400000000002	2,531	
	PROTECTION INTER-POSITIVE	12,000	Feet	1	0.9142279999999999	10,971	
	OVERTIME - LAB RUSH POST		1	Allow	1	10,000	10,000
	Total						36,023
79-36	PROTECTIVE MASTERS						
	YCM PROTECTIVE MASTER	12,000	Feet	1	2.7171	32,605	
	A/B PRINT PROCESSNG		1	Allow	1	7,500	7,500
	Total						40,105
79-37	DIGITAL INTERMEDIATE						
	ALLOW. PER DISNEY		1	Allow	1	350,000	350,000
	Total						350,000
79-99	Total Fringes						0
<b>Account Total for 79-0</b>							<b>596,128</b>
<b>80-00 PURCHASE FILM FOOTAC</b>							
80-01	STOCK FOOTAGE						
	STOCK FOOTAGE		1	Allow	1	25,000	25,000
	RIGHTS LICENSES - LAB CHARGES		1	Allow	1	3,000	3,000
	Total						28,000
80-99	Total Fringes						0
<b>Account Total for 80-0</b>							<b>28,000</b>
<b>TOTAL POST PRODUCTIO</b>							<b>8,483,377</b>
<b>85-00 INSURANCE &amp; MEDICA</b>							
85-01	SAFETY REPRESENTATIVE						
	PRODUCTION SAFETY		1	Allow	1	2,500	2,500
	PROD SAFETY TRAVEL		1	Allow	1	2,500	2,500
	Total						5,000
85-32	MEDICAL EXAMS		1	Allow	1	1,000	1,000
85-35	PRODUCER'S POLICY						
	**ESTIMATE ONLY** 10% INCREAS		1	Allow	1	475,000	475,000
	FROM "SIGNS" ACTUAL-INCLUDES:		0		1	0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	FAULTY INSURANCE	0		1		0.0	0
	MISC. EQUIPMENT	0		1		0.0	0
	PROPS/SETS/WARDROBE	0		1		0.0	0
	EXTRA EXPENSE	0		1		0.0	0
	NEGATIVE INSURANCE	0		1		0.0	0
	3RD PARTY PROPERTY	0		1		0.0	0
	OFFICE CONTENTS	0		1		0.0	0
	CASH ON HAND	0		1		0.0	0
						475,000	
	GENERAL LIABILITY	1	Allow	1		37,000	37,000
	E & O	1	Allow	1		35,000	35,000
	ADDITIONAL & MISCELLANEOUS	1	Allow	1		5,000	5,000
						77,000	
	Total						552,000
85-37	OTHER						0
85-99	Total Fringes						0
<b>Account Total for 85-0</b>							<b>558,000</b>
<b>87-00 PUBLICIST</b>							
87-01	UNIT PUBLICIST						
	\$2,200/5 DAYS + IDLES	1		1		0.0	0
	START DATE:	1		1		0.0	0
	(NO BILLBACK TO DISNEY)	1		1		0.0	0
	**NY HIRE**	0		1		0.0	0
	PREP	0.6	Weeks	1		2,640	1,584
	SHOOT PHILADELPHIA	10	Weeks	1		2,640	26,400
	WRAP	1	Week	1		2,640	2,640
	Total						30,624
87-39	ENTERTAINMENT	1	Allow	1		2,500	2,500
87-86	BOX RENTAL						
	01 - PUBLICIST	1	CAP	1		1,000	1,000
	Total						1,000
87-90	FILM & LAB	46	Days	1		700	32,200
87-95	MATERIAL & SUPPLIES	1	Allow	1		1,000	1,000
87-99	Total Fringes						
	FICA	6.2%				30,629.03	1,899
	FICA-MEDI	1.45%				30,620.69	444
	FUI/SUI CA/NY	8.6%				8,500	731
	P-H+W-A:NY	20%				30,625	6,125
	WC:NY	3.09%				30,647.25	947
<b>Account Total for 87-0</b>							<b>77,470</b>
<b>88-00 MISC. UNCLASSIFIED EXPENSES</b>							
88-45	PAYROLL COMPANY FEES						
	EP HANDLING FEE @ .25%	1	Allow	1		30,000	30,000
	Total						30,000
88-55	CORPORATE TAX & EXPENSES						
	(RESEARCH THIS)	1		1		0.0	0
	Total						0
88-73	OUTSIDE TAX PREPARATION						
	BUSINESS LICENSE FEES	1	Allow	1		5,000	5,000
	Total						5,000
88-74	ACCOUNTING FEES						
	BANK CHARGES	1	Allow	1		2,500	2,500
	Total						2,500
88-75	STUDIO ADMINISTRATION & LEGAL						
	STUDIO ADMINISTRATION AND	1		1		0.0	0

Acct No	Description	Amount	Units	X	Rate	Subtotal	Total
	LEGAL FEES		1	Allow	1	70,000	70,000
	Total						70,000
88-76	PRODUCT PLACEMENT FEES						
	PRODUCT PLACEMENT FEE		1	Fee	1	15,000	15,000
	Total						15,000
88-92	WRAP PARTY						
	ALLOWANCE		1	Allow	1	50,000	50,000
	Total						50,000
88-99	Total Fringes						0
<b>Account Total for 88-0</b>							<b>172,500</b>
<b>89-00 CERTIFICATES &amp; ROYALTIE</b>							
89-35	MPAA CERTIFICATES						
	ALLOW		1	Fee	1	15,000	15,000
	Total						15,000
89-37	DOLBY LICENSE						
	DOLBY FEE		1	Fee	1	9,000	9,000
	SDDS LICENSE FEE		1	Allow	1	5,000	5,000
	DTS LICENSE FEE		1	Allow	1	10,000	10,000
	Total						24,000
89-99	Total Fringes						0
<b>Account Total for 89-0</b>							<b>39,000</b>
<b>TOTAL OTHER</b>							<b>846,970</b>
<b>Total Above-The-Line</b>							<b>33,513,694</b>
<b>Total Below-The-Line</b>							<b>38,169,281</b>
<b>Total Above and Below-The-Line</b>							<b>71,682,975</b>
<b>Grand Total</b>							<b>71,682,975</b>

"THE WOODS"

SCRIPT DATED: 2003 BUDGET: 06/30/03

46 DAYS (10 WEEKS) PA HOLIDAYS: COL. DAY, VET. DAY, THANKSGIVING :

(5 DAY WEEKS; 13 HOUR DAYS

PRODUCER: SCOTT RUDIN, SAM MERCER

PREP: 7/21/03-10/10/03

PRODUCER: M. NIGHT SHYAMALAN

START PRINCIPAL: 10/14/03

DIRECTOR: M. NIGHT SHYAMALAN

WRAP PRINCIPAL: 12/19/03

POST: 1/05/04-7/09/04

Acct No	Category Descriptio	Page	Total
31-00	STORY RIGHTS	1	7,200,000
32-00	WRITER	1	327,500
33-00	SCENARIO MISCELLANEOUS	1	103,511
36-00	PRODUCER	1	6,645,496
37-00	DIRECTOR	3	48,356
38-00	CAST	4	14,310,742
39-00	BITS & STUNTS	8	3,246,780
41-00	ATL TRAVEL & LIVING	14	1,231,309
<b>TOTAL ABOVE-THE-LIN</b>			<b>33,513,694</b>
42-00	EXTRAS & STAND-INS	19	671,406
43-00	PRODUCTION STAFF	19	1,601,597
44-00	WARDROBE	24	1,766,933
45-00	MAKE-UP & HAIRDRESSING	28	972,618
47-00	CAMERA	30	1,410,661
48-00	PICTURE FILM/DAILIES	32	386,961
49-00	SET DRESSING	33	1,229,703
50-00	ACTION PROPS	35	614,242
51-00	ACTION PROPS - VEHICLES	37	82,500
52-00	CHARACTER MAKE-UP & EFFECTS	37	1,008,826
53-00	SET DESIGNING	39	1,070,686
54-00	SET CONSTRUCTION	41	5,289,186
55-00	SET STRIKE	44	330,976
57-00	PRODUCTION SOUND	45	207,518
58-00	SET LIGHTING	45	1,311,739
59-00	SET OPERATION	48	1,471,604
60-00	FACILITIES	50	1,046,846
61-00	SPECIAL EFFECTS	52	593,687
62-00	TESTS/REHEARSALS	54	50,568
63-00	LOCATIONS	54	2,125,149
64-00	TRANSPORTATION	56	3,617,654
65-00	SECOND UNIT	60	125,323
69-00	BTL TRAVEL & LIVING	60	1,852,551
<b>SHOOTING PERIOD</b>			<b>28,838,934</b>
70-00	VISUAL EFFECTS	65	500,000
71-00	PROJECTION	65	106,573
72-00	EDITING	65	1,713,887
73-00	TITLES	69	160,000
74-00	MUSIC	69	3,234,269
76-00	SOUND - PRE & POST	72	2,091,649
78-00	PREVIEW EXPENSES	74	52,875
79-00	FILM LAB EXPENSE	75	596,128
80-00	PURCHASE FILM FOOTAGE	75	28,000
<b>TOTAL POST PRODUCTION</b>			<b>8,483,377</b>
85-00	INSURANCE & MEDICAL	75	558,000
87-00	PUBLICITY	76	77,470
88-00	MISC. UNCLASSIFIED EXPENSES	76	172,500

Acct No	Category Descriptio	Page	Total
89-00	CERTIFICATES & ROYALTIES	77	39,000
	<b>TOTAL OTHER</b>		<b>846,970</b>
	<b>Total Above-The-Lin</b>		<b>33,513,690</b>
	<b>Total Below-The-Lin</b>		<b>38,169,280</b>
	<b>Total Above and Below-The-Lin</b>		<b>71,682,970</b>
	<b>Grand Total</b>		<b>71,682,970</b>